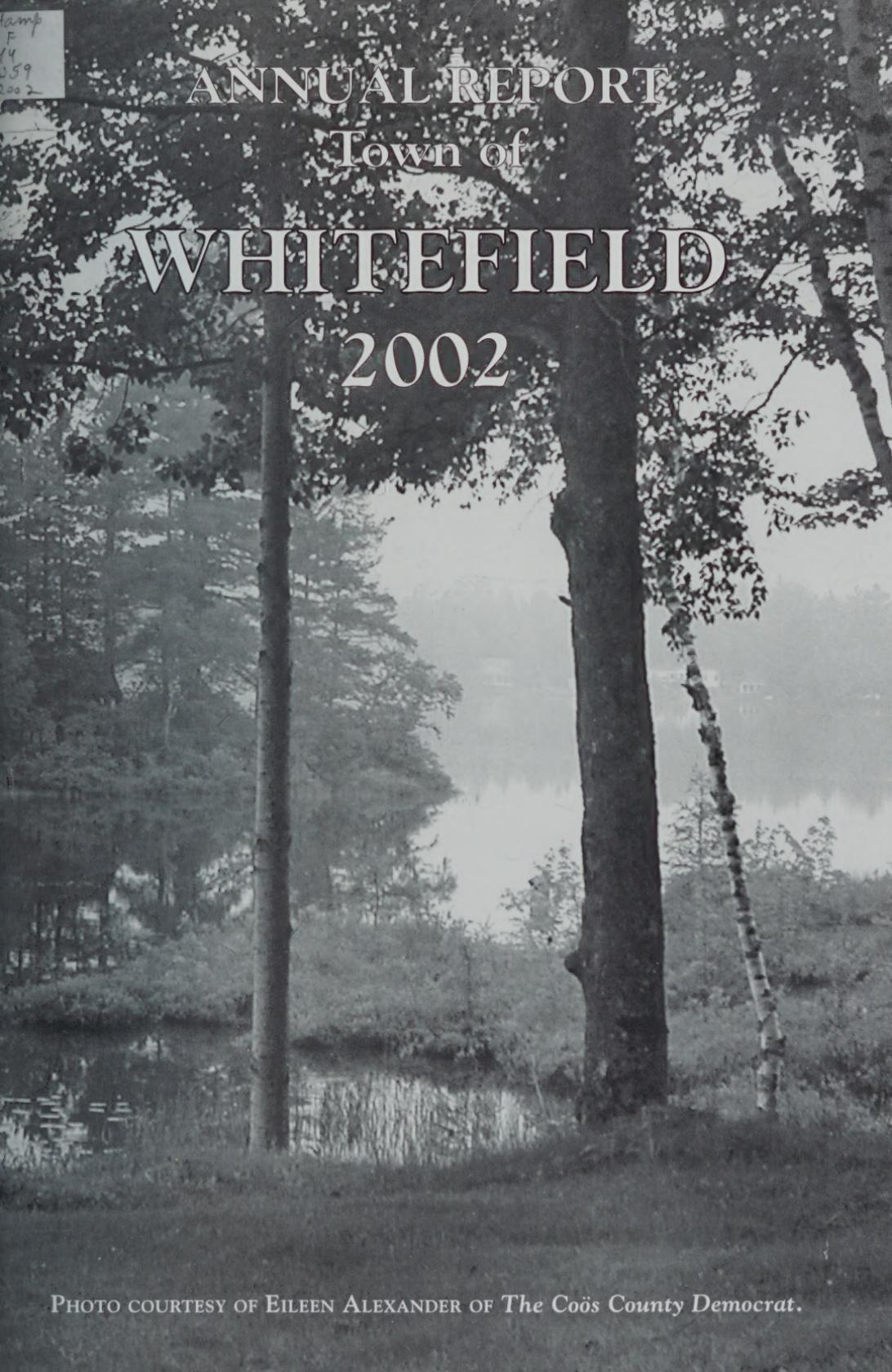
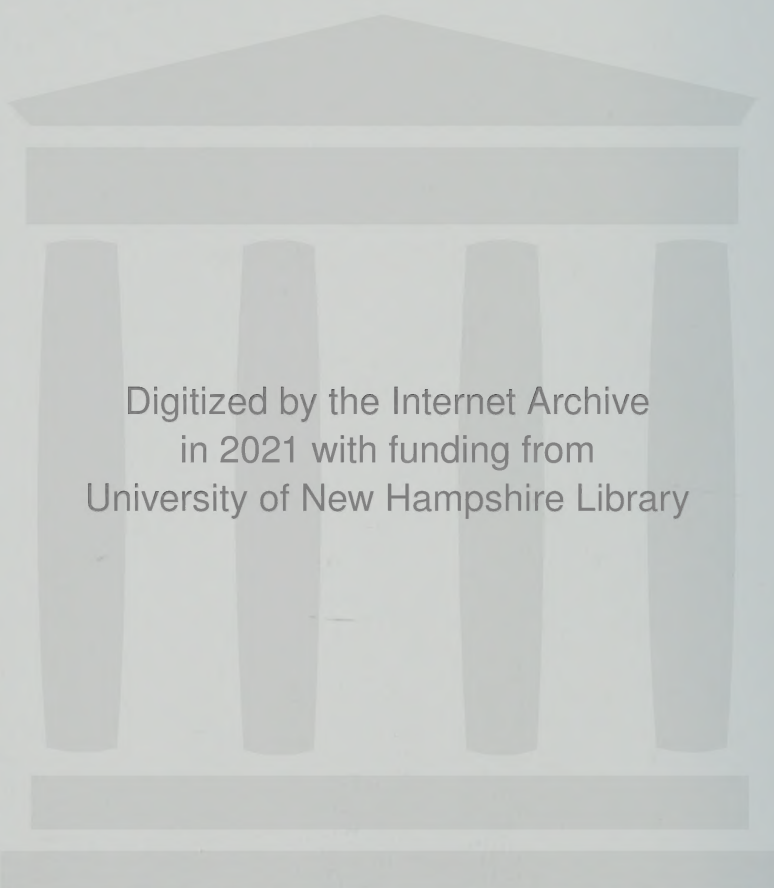


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ANNUAL REPORT
Town of
WHITEFIELD
2002

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ANNUAL REPORT
OF THE SELECTMEN OF
WHITEFIELD, NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 2002

THIS REPORT WAS PRINTED BY SHERWIN DODGE
PRINTERS.

PLEASE BRING IT WITH YOU TO THE TOWN MEETING.

TOWN VOTING AND TOWN MEETING WILL BE HELD AT
THE AUDITORIUM OF THE C.D. McIntyre BUILDING.

BUSINESS MEETING, TUESDAY, MARCH 11, 2003
7:30 PM

POLLS OPEN: 10:00 AM - 6:00 PM

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TOWN OFFICERS

	TERM EXPIRES
MODERATOR: Kenneth Russell, Jr.	2004
TREASURER: Linda Mai	2004
TOWN CLERK: Amy Morancie	2003
(also appointed Tax Collector)	
SELECTMEN: Michael Lalumiere	2003
Kenneth Jordan	2004
Roy Birard	2005
SUPERVISORS OF THE CHECKLIST:	
Colleen Malone	2003
Gary Roy	2005
Barbara Jones	2007
TRUSTEES OF THE TRUST FUNDS:	
Dale Miller	2003
Catherine Burns	2004
Richard Mallion	2005
LIBRARY TRUSTEES:	
Kathleen Dunlap	2003
Eileen Alexander	2004
Frederick Vashaw	2004
Sherrill Harris	2005
Wendy Joseffy	2005
CEMETERY TRUSTEES:	
Maynard L'Heureux	2003
Bernard Bean	2004
Joseph Elgosin	2005
PLANNING BOARD:	
Larry Rexford	2003
Philip Sam Chase	2004
Edward Tibbetts	2005
Duane Hall	2005
Roy Birard, BOS Representative	
Planning Board meets the second Tuesday of each month at 7:00 PM at the Town Office.	

PUBLIC WELFARE SUPERVISORS: BOARD OF SELECTMEN

WHITEFIELD CONSERVATION COMMISSION:

Richard Mallion, Chairman, Mark Sullivan,
Charlie Baylies, William Thompson and Rita
Chadwick.

ZONING BOARD OF APPEALS:

Frank Mai, Robert Stiles, John Tholl and
John Severance

POLICE DEPARTMENT:

Joseph C. Ciccarelli, Chief
Paul Ingersoll, Jr., Sergeant
Rick Brown, Patrolman
Shawn White, Patrolman

PUBLIC WORKS DEPARTMENT:

Greg Hatfield, Superintendent

WATER DEPARTMENT: William Thompson, Spt.

SEWER DEPARTMENT: William Robinson, Spt.

.....
The Board of Selectmen meet the second, fourth
and fifth Mondays at 5:30 PM at the Town
Office.
.....

IMPORTANT PHONE NUMBERS

Town Clerk/Tax Collector

M-F 9am-4pm 837-9871
Thursdays till 6pm

Selectmen's Office 837-2551

Police Department EMERGENCY NUMBER 911

Ambulance EMERGENCY NUMBER 911

Fire Department TO REPORT A FIRE 911

Police Department NON-EMERGENCY 837-9086

Ambulance/Fire NON-EMERGENCY 837-2655

Fire Department	NON-EMERGENCY	837-2655
Town Garage		837-2202
Transfer Station		837-9171
Sewer Treatment Plant		837-9571
Water Department		837-9237
Public Library Hrs:	Mon 9am-Noon	837-2030
	Tue & Thur 2-8pm	
	Sat 10am-5pm	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau
2002 Tax Rate Calculation

TOWN/CITY: Whitefield

Gross Appropriations	2,657,919
Less: Revenues	1,649,519
Less: Shared Revenues	16,372
Add: Overlay	100,529
War Service Credits	21,400

Barbara Johnson
11/10/02

Net Town Appropriation	1,113,957
Special Adjustment	0

Approved Town/City Tax Effort	1,113,957
-------------------------------	-----------

TOWN RATE
10.93

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	2,853,963
Less: Adequate Education Grant	(1,272,509)
State Education Taxes	(563,294)

Approved School(s) Tax Effort	1,018,160
-------------------------------	-----------

LOCAL SCHOOL RATE
10.00

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$5.80
97,119,705	563,294
Divide by Local Assessed Valuation (no utilities)	
94,117,160	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
5.99

COUNTY PORTION

Due to County	442,254
Less: Shared Revenues	(2,877)

Approved County Tax Effort	439,377
----------------------------	---------

COUNTY RATE
3.98

TOTAL RATE
30.90

Total Property Taxes Assessed	3,134,788
Less: War Service Credits	(21,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,113,388

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	94,117,160	5.99	563,294
County Tax	110,370,560	3.98	439,377
Municipal Tax & Local School *	101,851,460	20.93	2,132,117
			3,134,788

* (excludes Chapter 84 Exemption of \$8,519,100)

COMPARISON OF TAX RATE

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
TOWN	10.93	9.47	5.73	4.87	5.34
COUNTY	3.98	3.72	3.94	4.14	4.06
STATE					
SCHOOL	5.99	7.23	7.20	7.37	
LOCAL					
SCHOOL	<u>10.00</u>	<u>9.56</u>	<u>10.47</u>	<u>7.92</u>	<u>21.40</u>
	30.90	29.98	27.34	24.30	30.80

SUMMARY INVENTORY OF VALUATION

Land	\$30,512,210
Buildings	64,646,350
Utilities	<u>16,253,400</u>
Total Valuation Before Exempt.	111,411,960
Less: Elderly/Blind Exempt.	<u>-1,041,400</u>
Net Valuation on Which County Tax is computed	110,370,560
Net Valuation on Which Town & Local School Tax is computed (Excludes Chapter 84 Exemption of \$8,519,100)	101,851,460
Net Valuation on Which State Education Tax is computed (No utilities)	\$94,117,160

SEWER DEPARTMENT

12/31/02

PURPOSE OF APPROPRIATION	2002 APPROP	2002 ACTUAL	2003 PROPOSED
Operator Wage	\$21,769	\$ 21,689	\$ 22,422
Asst Op Wage	1,800	1,410	1,800
Collector Wage	3,500	3,599	3,500
Labor	3,500	3,225	3,500
FICA/Medicare	2,250	2,289	2,250
W/C - U/C	1,200	466	650
Telephone	1,000	1,004	1,000
Electricity	20,000	19,703	20,000
Water Rents	550	---	550
Repairs/Supplies	11,000	10,763	12,000
Office Supplies	500	290	500
Fuel/Gas/Oil	500	160	500
Miscellaneous	1,400	1,852	2,400
Ref/Reim/Overpay	250	---	250
Equipment	15,124	13,920	18,078
Testing	12,000	11,182	12,000
Sludge Removal	---	4,639	---
Heating Fuel	600	3,374	600
Chemicals	---	481	---
	\$ 96,943	\$100,046	\$102,000

INCOME

Sewer Usage	\$ 91,343	\$103,436	\$ 97,625
Sewer Hook-Up	1,500	6,000	1,000
Reimb. Uncollect.	4,000	5,536	3,000
Sewer Eqpt.	---	---	---
Replacement Fund			
Interest Income	100	371	375
	96,943	115,343	102,000

**SEWER DEPARTMENT
FINANCIAL STATEMENT**

Cash on hand 1/1/02 \$ 53,156.10

INCOME:

Sewer Usage Fees	\$103,435.77	
Sewer Hook-up	6,000.00	
Reimburse Uncollect	5,536.42	
Interest Income	370.97	
Sewer Sludge Removal	<u>10,671.00</u>	
		\$126,014.16

EXPENSES:

Operator Wages	\$ 21,689.36	
Asst. Operator Wages	1,410.00	
Collector Wages	3,599.00	
Labor	3,225.00	
FICA/Medicare	2,289.16	
W/C-W/C	465.75	
Telephone	1,004.42	
Electricity	19,702.95	
Water Rents	---	
Repairs/Supplies	10,763.11	
Office Supplies	289.81	
Fuel/Gas/Oil	160.21	
Miscellaneous	1,852.04	
Equipment	13,919.55	
Testing	11,181.86	
Heating Fuel	3,374.01	
Chemicals	480.90	
Sewer Sludge Removal	<u>4,638.61</u>	
		\$100,045.74
Cash on hand 12/31/02		\$ 77,434.82

WATER DEPARTMENT
12/31/02

PURPOSE OF APPROPRIATION	2002 APPROP	2002 ACTUAL	2003 PROPOSED
Wages	\$29,500	29,689	33,000
Collector	3,500	3,564	4,000
Labor	12,000	8,110	12,000
FICA/Medicare	4,000	3,165	4,000
W/C - U/C	2,500	973	2,500
Telephone	5,000	4,560	5,000
Equipment Hire	2,000	---	2,000
Outside Labor	2,000	2,265	2,000
Training	---	---	500
Electricity	36,000	27,911	36,000
Heat	1,050	905	1,050
Repairs/Supplies	23,441	23,056	23,441
Office Supplies	1,000	462	1,000
Gas/Oil/Tires	2,000	1,012	2,000
Mlg./Misc./Meals	1,000	370	1,000
Ref/Reimb/Overpay	700	---	700
Taxes	3,000	1,158	3,000
Water Testing	3,600	3,934	4,000
Corrosion Control	3,000	2,768	3,000
Well Pump Test	5,000	6,754	45,000
Misc.	1,000	892	500
School Tank Rep.	3,000	--	3,000
Water Truck	---	20	---
Water Computer	2,000	1,947	2,000
	146,291	123,439	190,691
INCOME			
Water Rents	\$134,791	144,727	144,750
Job Works	2,000	11,146	2,000
Reimbursements	7,000	10,229	3,941
Interest Income	500	692	500
Hook-Ups	1,500	5,500	1,500
Well Pump Test	-0-	-0-	38,000
	146,508	172,294	190,691

WATER DEPARTMENT
FINANCIAL STATEMENT

Cash on hand 1/1/2002 \$ 204,322.34

INCOME:

Water Rents	\$ 140,355.16
Job Works	6,951.38
Reimbursements	10,229.01
Int Income	361.67
Investment Acct. Int.	1,741.14
Hook-ups	<u>3,000.00</u>

\$ 162,638.36

EXPENSES:

Superintendent	\$ 29,689.00
Collector Wage	3,564.00
Labor	8,110.05
FICA/Medicare	3,165.36
W/C,U/C	973.64
Telephone	4,599.77
Outside Labor	2,265.00
Electricity	27,911.41
Heat	905.07
Repairs/Supplies	23,056.33
Office Supplies	461.81
Gas/Oil/Tires	1,012.33
Mlg./Misc./Meals	370.00
Taxes	1,158.00
Water Testing	3,934.00
Corrosion Control	2,768.00
Miscellaneous	892.00
Truck	20.00
Computer	1,947.00
Well Pump Test	<u>6,754.00</u>

\$123,556.77

Cash On Hand 12/31/02

\$243,403.93

SUMMARY OF WARRANTS
FISCAL YEAR ENDED DECEMBER 31, 2002

CREDITS

REMITTANCES TO TREASURER:

	2002	2001
Property Taxes	\$2,704,836.54	\$339,212.44
Land Use Change	6,150.00	---
Yield Taxes	6,250.61	253.14
Utilities	205,232.36	32,036.92
Interest	4,232.59	
Excavation Tax (@ \$.02/yd.)	237.50	18,070.92
Other Charges		985.50

ABATEMENTS MADE:

Property Taxes	24,659.97	2,385.91
Yield Taxes	119.35	
Utilities	1,592.12	11.47

UNCOLLECTED TAXES END OF YEAR:

Property Taxes	390,620.75
Yield Taxes	477.58
Utilities	39,529.07
Land Use Change	1,750.00

TOTAL CREDITS	\$3,385,688.44	\$392,956.30
---------------	----------------	--------------

SUMMARY OF WARRANTS
FISCAL YEAR ENDED DECEMBER 31, 2002

DEBITS

UNCOLLECTED TAXES:

	2002	2001
Property Taxes		\$337,673.22
Land Use		
Yield Taxes		253.14
Utilities		31,966.63

TAXES COMMITTED:

Property Taxes	3,114,049.84	
Land Use Change	7,900.00	
Yield Taxes	6,847.54	
Excavation Tax	237.50	
Utility Charges	246,352.47	
Other Charges		985.50

OVERPAYMENTS:

Property Taxes	6,067.39	3,878.04
Utilities		81.76
INTEREST - Late Tax	4,233.70	18,118.01

TOTAL DEBITS	\$3,385,688.44	\$392,956.30
--------------	----------------	--------------

SUMMARY OF TAX SALE ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 2002

DEBITS	2001	2000	1999 & PrYrs
Balance of Unredeemed Taxes/Beg. Of F.Y.		73,680.07	39,569.56
Liens Executed During F.Y.	131,391.10		
Interest & Costs Collected After Lien Execution	7,180.65	824.50	13,017.37
Deed Costs	18.50	72.75	13.50
Refund	82.94		
TOTAL DEBITS	\$138,673.19	\$74,577.32	\$52,600.43
CREDITS			
Remittances to Treasurer:			
Redemptions	58,932.28	45,370.85	33,808.11
Int.& Costs After Lien Execution	6,583.02	873.00	12,896.87
Deed Costs			
Mortgage Costs			
Abatements of Unredeemed Taxes		24.25	
Unredeemed Liens			72.50
Balance End of Year	73,157.89	28,309.22	5,822.95
Total Credits	\$138,673.19	\$74,577.32	\$52,600.43

TOWN CLERK

DEBITS:

Motor Vehicle Permits Issued		\$269,561.00
Dog Licenses Issued:		
Town of Whitefield	\$2,571.00	
State of NH (Fees)	\$1,230.50	
		\$ 3,801.50
Filing Fees		6.00
Fees		11,993.97
Marriage Licenses & V.S. State Fees		<u>1,780.00</u>
		\$287,142.47

CREDITS:

Remittances to Treasurer:		
Motor Vehicle Permits		\$269,561.00
Dog Licenses		3,801.50
Filing Fees		6.00
Fees		11,993.97
Marriage Licenses & V.S. State Fees		<u>1,780.00</u>
		\$287,142.47

FEES - 2002

Permits		\$269,561.00
Marriages		900.00
Dogs		3,626.50
UCC		2,203.50
Filing Fees		6.00
MVSF		5,139.00
VS		880.00
TF		1,256.00
Dog Civil Forf.		175.00
Misc. Fees		440.47
OHRV Fees		<u>2,955.00</u>
		\$287,142.47

DOG LICENSING REMINDER

REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30th each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issued for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

FEEES

- 1) For each altered dog, the fee will be \$6.50 (beginning in 1994)
- 2) The fee for each regular dog will be \$9.00 (beginning in 1994)
- 3) The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
- 4) License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

EXEMPTIONS

- 1) For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fees shall apply to any additional dog.

- 2) No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

GROUP LICENSES

- 1) Any person who keeps five or more dogs shall by April 30th each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
- 2) Group license fees are \$20.00 for five or more dogs.

THERE WILL BE A RABIES CLINIC ON SATURDAY,
APRIL 5, 2003 AT THE WHITEFIELD FIRE DEPARTMENT
FROM 1:00 PM TO 2:30 PM.

TREASURER'S REPORT

Cash on Hand, January 1, 2002: \$957,758

Plus 2002 Receipts:

Tax Collector	\$3,019,440
Town Clerk	287,143
Selectmen	<u>903,745</u>

\$4,210,328

Less:

By Paid Order Selectmen	-\$4,366,425
-------------------------	--------------

Balance, December 31, 2002: \$ 801,661

Account Balances as of December 31, 2002:

PDIP:

General Fund	16,856
Water Dept.	128,326
Recreation Special Revenue Fund	21,753
Playground Savings Account	6
Dam Repair Bond Proceeds	524,300

Laconia Savings Bank:

Business Account (6514251)	99,943
Repo. Agmt. Acct. (900000221)	136,544
DARE Account (9354469982)	137
Common Improvement Fund (851024117)	3,919
Band Concerts (6511325)	4,868
Whitefield Economic Dev. (7050569)	808
Whitefield Economic Dev.-C.D.	2,530
Water Dept. Acct. (6513972)	118,360
Sewer Dept. Acct. (100005764)	77,435

Lancaster National Bank:

Highway Account (119420)	147
Hazardous Waste Eqpt. Acct. (4014837)	3,177
Playground (106120)	4,388
P. Bzowski Escrow Acct. (8028983)	5,074
Whitefield Little League (125380)	1,976

RECEIPTS

Town Clerk	
Motor Vehicle Permits	\$269,561.00
Dog Licenses	3,802.00
Filing Fees	6.00
Fees	11,994.00
Marriage Licenses/V.S. State Fees	<u>1,780.00</u>
	287,143.00

STATE OF NEW HAMPSHIRE

Shared Revenue	35,867.00
Highway Block Grant	58,452.00
State Sewer Bond Reimbursement	45,923.00
Railroad Tax Credit	886.00
Route 3 Sewer Grant	12,198.00
Rooms & Meals Tax	<u>58,689.00</u>
	212,015.00

INCOME FROM DEPARTMENTS

Police Department:	
Court Fines	4,322.00
Ordinance Fines	1,462.00
Parking Tickets	800.00
Witness Fees	978.00
Special Duty	5,229.00
Report Copies	355.00
Miscellaneous	431.00
Ambulance Fees	27,570.00
Ambulance Appr./Town of Dalton	4,680.00
Town Officer's Income	48.00
Highway Department	458.00
Planning Board	2,068.00
Transfer Station:	
Sale of Recyclables	4,127.00
Fees	11,895.00
Hauling Permit	35.00
Pay-Per-Bag Income	<u>23,315.00</u>
	\$87,773.00

OTHER RECEIPTS & REIMBURSEMENTS

Unemployment	\$ 129.00
Worker's Compensation	<u>4,427.00</u>
	4,556.00

OTHER:

Tax Collector	3,019,440.00
Interest on Deposits	3,705.00
Mt. View Audit Reimbursement	1,000.00
Refund Mason & Rich	1,005.00
FEMA Reimbursement	995.00
Sale of Land at I.P. to Presby	55,000.00
Payment in Lieu of Taxes:	
Highland House	16,000.00
Littleton Regional Hospital	9,542.00
Weeks Hospital	2,180.00
McIntyre Apartments	14,314.00
Revenue Sharing from U.F. Fish	
& Wildlife Service (Pondicherry)	529.00
Gas Tax Refund	1,785.00
Miscellaneous	298.00
Welfare Reimbursements	238.00
Airport Beacon Project Grant	290,131.00
Airport Land Purchase Grant	8,491.00
Bond Proceeds:	
Dam Project	74,273.00
Mt. Wash.Reg. Airport/Fuel Farm	7,023.00
Tax Lien Deposit	<u>112,892.00</u>
	\$3,618,841.00
 TOTAL RECEIPTS	 \$4,210,328.00

DISBURSEMENTS

General Government	\$413,194.00
Public Safety - Police	173,326.00
Public Safety - Fire	66,709.00
Public Safety - Ambulance	46,957.00
Hepatitis B Vaccine	310.00
Highways/Streets/Bridges	343,133.00
Street Lights	14,933.00
Transfer Station	109,346.00
Street Sewer Mnt. & Repair	12,373.00
Health & Welfare	24,213.00
Culture & Recreation	59,656.00
Conservation Commission	884.00
Wetlands Delineation Study	1,900.00
Economic Development	1,132.00
Principal/Long Term Notes	96,048.00
Interest/Long Term Notes	56,276.00
Special Revenue Funds:	
--Library	27,500.00
--Airport	22,308.00
--Cemetery	24,617.00
--Band Concerts	4,500.00
Capital Reserve	120,000.00
Warrant Articles	227,256.00
Airport Land Purchase (Grant)	10,430.00
Airport Beacon Project	290,130.00
Refunds	8,925.00
Tax Lien - Offset by Receipts	128,032.00
School District Assessment	1,605,722.00
Coos County Assessment	442,254.00
Encumbrances Paid in 2002:	
--Dam Study	19,421.00
--Landfill Closure	11,200.00
--Route 3 Sewer	1,740.00
--Mapping Project	<u>2,000.00</u>
 TOTAL GENERAL FUND DISBURSEMENTS	 \$4,366,425.00

PAYMENTS

GENERAL GOVERNMENT EXPENSES

EXECUTIVE OFFICE

Selectmen's Salaries:

Kenneth Jordan, Chairman	\$ 1,000.00
Michael Lalumiere	1,000.00
Roy H. Birard	1,000.00
Telephone	1,995.00
Tax Map Update	2,041.00
Registry of Deeds	687.00
Training	180.00
Service Contracts	1,862.00
Advertising & Public Notices	2,073.00
Dues & Subscriptions	370.00
Office Supplies	2,450.00
Postage	4,682.00
Rentals & Repairs	2,427.00
Books & Forms	1,022.00
Mileage/Travel/Misc.	966.00
Salaries/Selectmen's Office	31,198.00
Moderator's Salary	178.00
Sound System Rental	405.00
Town Report	2,025.00

57,561.00

Appropriation

60,583.00

Balance of Appropriation

\$ 3,022.00

ELECTION, REGISTRATION & VITAL STATISTICS

Town Clerk Salaries	\$16,071.00
Audit	14,745.00
Dog Tags & Licenses	150.00
Supervisor's Salaries	604.00
Ballot Clerks	864.00
Advertising & Public Notices	251.00
Printing & Supplies	142.00
Postage	200.00
Meals & Services	400.00

33,427.00

Less Reimbursements	<u>13,404.00</u>
Net Expenditure	20,023.00
Appropriation	<u>33,635.00</u>
Balance of Appropriation	13,612.00

FINANCIAL ADMINISTRATION

Assessing	19,906.00
Tax Collector Salaries	16,570.00
Tax Bills	535.00
Treasurer's Salary (Linda Mai)	500.00
Inf. Sys. Data Proc. (Bus. Mgmt.)	<u>4,100.00</u>
	41,611.00
Appropriation	<u>52,090.00</u>
Balance of Appropriation	10,479.00

JUDICIAL/LEGAL/CONSULTING

Kenneth L. Russell, Town Atty.	2,873.00
Upton & Hatfield, LLP	11,074.00
Other Legal/Consulting Expenses	22,861.00
Tear Down House on Brown Street	6,350.00
Consultant Forester	<u>1,183.00</u>
	44,341.00
Appropriation	<u>33,000.00</u>
Overdraft	-\$11,341.00

PLANNING & ZONING

Registry of Deeds	\$ 52.00
Clerical	836.00
Advertising & Public Notices	1,090.00
Postage	791.00
Miscellaneous	<u>1,424.00</u>
	4,193.00
Less Reimbursements	<u>-2,067.00</u>
Net Expenditure	2,126.00
Appropriation	<u>5,000.00</u>
Balance of Appropriation	2,874.00

GENERAL GOVERNMENT BUILDINGS

Town Hall/Cleaning Labor	4,073.00
Town Hall/Electricity	2,140.00
Town Hall/Fuel	3,680.00
Water/Town Buildings	1,382.00
Sewer/Town Buildings	967.00
Town Hall/Repairs & Mnt.	1,191.00
Town Hall/Eqpt. & Supplies	10,667.00
Fire Station/Cleaning Labor	1,555.00
Fire Station/Mnt. & Repairs	1,082.00
Fire Station/Electricity	1,748.00
Fire Station/Fuel	3,137.00
Library/Mnt. & Repairs	5,347.00
Ambulance Garage/Rent & Repairs	6,935.00
Highway Garage/Mnt. & Repairs	21,710.00
Highway Garage/Electricity	2,376.00
Highway Garage/Fuel	<u>715.00</u>
	68,705.00
Appropriation	<u>76,684.00</u>
Balance of Appropriation	\$7,979.00

INSURANCE

Property/Liability

Geo. M. Stevens	\$ 100.00
NHMA-PLIT, Inc.	<u>27,206.00</u>

27,306.00

Appropriation	<u>25,000.00</u>
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Overdraft	-2,306.00
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Health Insurance/Anthem	68,742.00
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Appropriation	<u>70,000.00</u>
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Balance of Appropriation	1,258.00
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Life/Disability Insurance

NHMA Health Trust	2,526.00
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Appropriation	<u>3,200.00</u>
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Balance of Appropriation	674.00
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FICA	18,915.00
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Appropriation	<u>25,500.00</u>
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Balance of Appropriation	6,585.00
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Medicare	6,221.00
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Appropriation	<u>7,000.00</u>
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Balance of Appropriation	779.00
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Police Retirement/NH Rtmt. Sys.	8,007.00
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Appropriation	<u>8,000.00</u>
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Overdraft	-7.00
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Employee Retirement/NH Rtmt. Sys.	10,596.00
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Appropriation	<u>12,500.00</u>
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Balance of Appropriation	\$1,904.00
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Unemployment/Comp. Funds	\$1,662.00
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Less Reimbursements	<u>-128.00</u>
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Net Expenditures	1,534.00
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Appropriation	<u>2,500.00</u>
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Balance of Appropriation	\$ 966.00
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Worker's Comp/Primex	\$9,299.00
Less Reimbursement	<u>4,427.00</u>
Net Expenditure	4,872.00
Appropriation	<u>10,000.00</u>
Balance of Appropriation	5,128.00

NHMA Dues	1,113.00
Appropriation	<u>1,113.00</u>
Balance of Appropriation	0.00

OTHER GENERAL GOVERNMENT

North Country Council	1,884.00
Appropriation	<u>1,884.00</u>
Balance of Appropriation	0.00

Community Action Program	2,500.00
Appropriation	<u>2,500.00</u>
Balance of Appropriation	0.00

Information Booth	3,500.00
Appropriation	<u>2,768.00</u>
Balance of Appropriation	\$ 732.00

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries	\$152,805.00
Telephone	4,907.00
Dues/Subscriptions	335.00
Office Supplies	891.00
Repairs/Supplies/Equipment	360.00
Employee Physicals	750.00
Advertising & Public Notices	104.00
Gasoline	3,721.00
Computer Supplies	19.00
Cruiser Maintenance/Repairs	2,100.00
Firearms & Ammunition	1,188.00
Mileage & Meals	922.00
Uniforms	1,293.00
Equipment	839.00
Training/Seminars	228.00
Postage	84.00
Computer Hardware	1,938.00
Books & Periodicals	<u>843.00</u>
	173,327.00
Less Reimbursements	<u>-13,576.00</u>
Net Expenditure	159,751.00
Appropriation	<u>176,677.00</u>
Balance of Appropriation	\$16,926.00

AMBULANCE	
Payroll	\$21,120.00
Training	1,604.00
Phone	1,212.00
Gasoline	1,255.00
Equipment	6,579.00
Supplies	3,775.00
Uniforms	6,151.00
Maintenance	<u>5,261.00</u>
	46,957.00
Less Reimbursements	<u>-32,250.00</u>
Net Expenditures	14,707.00
Appropriation	<u>46,880.00</u>
Balance of Appropriation	\$32,173.00

CIVIL DEFENSE	
Appropriation	\$ 100.00
Expenditure	<u>0.00</u>
Balance of Appropriation	100.00

SAFETY SUPPLIES/TRAINING	
Appropriation	1,000.00
Expenditure	<u>0.00</u>
Balance of Appropriation	1,000.00

HEPATITIS B VACCINE	
Appropriation	500.00
Expenditure	<u>310.00</u>
Balance of Appropriation	\$ 190.00

FIRE DEPARTMENT

Salaries: Warden & Asst. Wardens	\$ 795.00
Fire Chief	7,150.00
Firemen's Salaries	13,352.00
Emergency Management	3,000.00
Telephone	2,708.00
Dues & Subscriptions	470.00
Supplies	5,572.00
Repairs & Maintenance	4,069.00
Gas & Oil	1,153.00
Equipment	24,927.00
Training	3,134.00
Employee Physicals	<u>380.00</u>
	66,710.00
Appropriations	<u>71,800.00</u>
Balance of Appropriation	\$ 5,090.00

HIGHWAYS, STREETS, BRIDGES & SANITATION

HIGHWAYS/STREETS/BRIDGES

Highway Salaries	\$115,640.00
Training	1,619.00
Physicals & Drug Testing	604.00
Telephone/Cells/Pagers	2,248.00
Contract Services	8,736.00
Shop Supplies	5,695.00
Gas & Grader Fuel	8,567.00
Lubricants/Motor Oil	2,401.00
Vehicle Repairs/Mnt.	40,771.00
Permits/Testing/Engineering	2,832.00
Chloride	7,637.00
Street Signs/Traffic Control	847.00
Oxygen/Acetylene	671.00
Asphalt/Hot Mix/Cold Patch	23,428.00
Mileage/Travel/Meals	1,385.00
Uniforms	3,844.00
Culverts	4,420.00
Crack Sealer	5,460.00
Salt	35,036.00
Sand/Gravel/Road Const.&Mnt.	49,884.00
Street Sweeping	3,953.00
Roadside Mowing	3,105.00
Capital Equipment	7,200.00
DTN	1,130.00
Computer Supplies	971.00
Equipment Rental	<u>5,050.00</u>
	343,134.00
Less Reimbursements	<u>- 458.00</u>
Net Expenditures	342,676.00
Appropriation	<u>345,811.00</u>
Balance of Appropriation	3,135.00

STREET LIGHTS

Expenditures	13,454.00
Appropriation	<u>18,000.00</u>
Balance of Appropriation	\$ 4,546.00

TRANSFER STATION

Transfer Station Salaries	\$42,590.00
Supplies	902.00
Hazardous Waste Collection	1,895.00
Diesel Fuel & Oil	590.00
Mnt. & Repairs	3,844.00
Tipping Fees	35,960.00
Permits/Testing/Engineering	681.00
Phone	482.00
Electricity	1,420.00
Propane	150.00
Transportation	8,605.00
Heavy Equipment Rental	1,864.00
Baler/Forklift	632.00
Aggregate Materials	4,810.00
Pay-Per-Bag Purchases	2,615.00
Tire Shed	1,000.00
Mileage/Training/Meals	842.00
Uniforms	<u>462.00</u>

109,344.00

Less Reimbursements

-39,372.00

Net Expenditure

69,972.00

Appropriation

109,220.00

Balance of Appropriation

39,248.00

SEWER MAINTENANCE & REPAIRS

Sewer Mnt. Labor	5,006.00
Repairs & Supplies	<u>7,367.00</u>
	12,373.00
Appropriation	<u>10,000.00</u>
Overdraft	-2,373.00

HEALTH & WELFARE

HEALTH OFFICER

J. F. Ciccarelli	1,000.00
Appropriation	<u>1,000.00</u>
Balance of Appropriation	\$ 0.00

PUBLIC WELFARE

Mortgage Payments	\$ 1,016.00
Electric	2,054.00
Heat & Oil	826.00
Rentals	16,593.00
Food & Other	<u>2,349.00</u>
	22,838.00
Appropriation	<u>25,000.00</u>
Balance of Appropriation	2,162.00

VETERINARY SERVICES

Expenditures	375.00
Appropriation	<u>500.00</u>
Balance of Appropriation	125.00

CULTURE & RECREATION

MEMORIAL DAY

Ingerson-Smith Post	500.00
Appropriation	<u>500.00</u>
Balance of Appropriation	0.00

PARKS & RECREATION

Recreation Payroll	22,641.00
Rec. Equipment & Supplies	4,428.00
Bus/Mileage Expenses	6,019.00
Community Day	2,361.00
Swimming Lesson Program	1,200.00
Electricity Common/Rink	1,793.00
Supplies & Maintenance	2,500.00
P&P Repair Mnt. & Supplies	<u>18,214.00</u>
	59,156.00
Appropriation	<u>60,820.00</u>
Balance of Appropriation	\$ 1,664.00

ECONOMIC DEVELOPMENT	
Economic Development	\$ 1,132.00
Appropriation	<u>7,250.00</u>
Balance of Appropriation	6,118.00
WETLANDS DELINEATION STUDY	\$ 1,900.00
Appropriation	<u>8,620.00</u>
	\$ 6,720.00
DEBT SERVICE	
PRINCIPAL - LONG TERM NOTES	
Ct. Nat. Bank-Sewer Bond	\$35,000.00
Less Reimbursements	<u>-35,000.00</u>
Net Expenditure	0.00
Appropriation	<u>35,000.00</u>
Balance of Appropriation	35,000.00
Farmers Home Administration/ Industrial Park Bond	8,570.00
Appropriation	<u>8,000.00</u>
Overdraft	-570.00
Farmers Home Administration/ Water Bond	21,731.00
Appropriation	<u>20,000.00</u>
Overdraft	-1,731.00
Farmers Home Administration Airport Fuel Farm	2,147.00
Less Reimbursements	<u>2,147.00</u>
Net Expenditure	0.00
Appropriation	<u>2,000.00</u>
Balance of Appropriation	2,000.00
NH Municipal Bond Bank/Fire Truck	20,000.00
Appropriation	<u>20,000.00</u>
Balance of Appropriation	\$ 0.00

Route 3 Sewer Bond	\$8,600.00
Less Reimbursements	<u>-8,600.00</u>
Net Expenditure	0.00
Appropriation	<u>8,600.00</u>
Balance of Appropriation	8,600.00

INTEREST/LONG TERM NOTES

Connecticut National Bank/ Sewer Bond	10,039.00
Less Reimbursements	<u>-10,923.00</u>
Net Expenditure	- 884.00
Appropriation	<u>10,039.00</u>
Balance of Appropriation	10,923.00

Farmers Home Admin./ Industrial Park Bond	2,186.00
Appropriation	<u>2,756.00</u>
Balance of Appropriation	570.00

Farmers Home Administration/ Water Bond	28,339.00
Appropriation	<u>30,070.00</u>
Balance of Appropriation	1,731.00

Farmers Home Admin./ Airport Fuel Farm	2,535.00
Less Reimbursements	<u>2,535.00</u>
Net Expenditure	0.00
Appropriation	<u>2,682.00</u>
Balance of Appropriation	2,682.00

NH Municipal Bond Bank/ Fire Truck	6,288.00
Appropriation	<u>6,288.00</u>
Balance of Appropriation	\$ 0.00

Route 3 Sewer	\$6,889.00
Less Reimbursements	<u>-3,598.00</u>
Net Expenditure	3,291.00
Appropriation	<u>6,889.00</u>
Balance of Appropriation	3,598.00

INTEREST/TAX ANTICIPATION NOTES

Tax Anticipation Notes	0.00
Appropriation	<u>7,500.00</u>
Balance of Appropriation	7,500.00

CAPITAL RESERVE FUND

Highway Equipment Replacement	15,000.00
Appropriation	<u>15,000.00</u>
Balance of Appropriation	0.00

Brown Street Retaining Wall	
Repair/Rehabilitaiton	20,000.00
Appropriation	<u>20,000.00</u>
Balance of Appropriation	0.00

Ambulance Building	50,000.00
Appropriation	<u>50,000.00</u>
Balance of Appropriation	0.00

Revaluation	10,000.00
Appropriation	<u>10,000.00</u>
Balance of Appropriation	0.00

Police Cruiser	10,000.00
Appropriation	<u>10,000.00</u>
Balance of Appropriation	0.00

Fire Department Emergency Comm.	10,000.00
Appropriation	<u>10,000.00</u>
Balance of Appropriation	\$ 0.00

Industrial Park Infrastructure	
Improvements	\$5,000.00
Appropriation	<u>5,000.00</u>
Balance of Appropriation	0.00

SPECIAL REVENUE FUNDS

Library	27,500.00
Appropriation	<u>27,500.00</u>
Balance of Appropriation	0.00

Band Concerts	4,500.00
Appropriation	<u>4,500.00</u>
Balance of Appropriation	\$ 0.00

CEMETERY

Mowing Services:	
Clean & Green	\$ 8,175.00
Lawns R Us	9,830.00
Repairs/Supplies/Mnt.	4,851.00
PSNH	105.00
Stone Repairs & Cleaning/Bray Hill	600.00
Payroll	<u>1,055.00</u>
	24,616.00
Appropriation	<u>27,000.00</u>
Balance of Appropriation	2,384.00

AIRPORT

Mt. Washington Regional Airport	25,800.00
Appropriation	<u>22,308.00</u>
Balance of Appropriation	\$3,492.00

WARRANT ARTICLES

Dam Repairs & Rehab. - Article #2*	\$96,777.00
Road Repairs/Rehab-Mt. View-Art.#15	69,495.00
Road Repairs/Rehab-Old East-Art.#16	23,000.00
Road Repairs/Rehab-Myrtle-Art.#17	8,400.00
Expendable Trust/Water Dept-Art.#7	10,000.00
No. Co. Home Health - Article #22	820.00
Weeks Home Health-Article #18	8,602.00
North Country Elderly - Article #21	4,300.00
Caleb Group-Article #20	3,000.00
White Mt. Mental Health - Art.#19	<u>2,862.00</u>
	227,256.00
Appropriation	<u>725,479.00</u>
Balance of Appropriation	\$498,223.00

*Balance Encumbered - 2003

SALARIES

TOWN OFFICE

Judith Ramsdell, Admin. Asst.	\$ 28,880.40
Jonna Robinson, Town Clerk/ Tax Collector	336.40
Amy Morancie, Deputy Town Clerk/ Tax, Water & Sewer Collector	23,261.08
Stephanie Glidden, Deputy Town Clerk/ Tax, Water & Sewer Collector	19,360.25
	<u>71,838.13</u>

RECREATION DEPARTMENT

Michelle Overhoff, Director	\$ 8,562.67
Lindsey C. Colby	1,159.39
Jaclyn Comeau	1,178.14
David Hakes	1,277.25
Frank Lombardi	1,365.00
Stephanie Comeau	1,275.01
Angela Marshall	1,356.26
William Parker	2,189.75
Christina Couture	1,326.00
Sarah Poekert	1,234.38
Benjamin Roy	<u>1,275.01</u>
	22,198.86

INFORMATION BOOTH

Dorothea Willey	\$ 1,300.38
Janice Ruth	1,354.45
Kristi Fisher	<u>10.30</u>
	2,665.13

HEALTH OFFICER

Joseph Ciccarelli	\$ 1,000.00
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SALARIES - CONTINUED

SEWER TREATMENT PLANT

William Robinson, Operator	\$ 21,539.36
Rebecca Towne, Asst. Operator	<u>1,410.00</u>
	22,949.36

WATER DEPARTMENT

William Robinson	\$ 7,357.50
William Thompson	<u>30,463.35</u>
	37,820.85

POLICE DEPARTMENT

Joseph Ciccarelli, Chief	\$ 42,615.00
Paul Ingersoll, Jr., Sergeant	37,264.80
Rick Brown, Patrolman	30,337.29
Shawn White, Patrolman	29,071.91
Heidi Way, Clerk	4,436.75
Sandy Gordon, Clerk	4,311.01

SPECIALS

Paul Ingersoll, Sr.	\$ 393.50
Brian Gillis	350.00
Robert Roesch	72.00
William Thompson	3,826.75
Paul Hood	125.00
Jeremy P. Craigie	<u>72.00</u>
	\$152,876.01

PUBLIC WORKS DEPARTMENT

Daniel Bissonnette	23,949.11
Gregory Hatfield	46,493.07
James Gooden	20,936.94
William Robinson	3,592.50
Barton Wappes	22,396.25
Jason Marro	25,995.31
Keith Miller	<u>24,429.63</u>
	167,792.81

TOWN OF WHITEFIELD, NH													
TRUST FUNDS REPORT													
AS OF DECEMBER 31, 2002													
DATE OF CREATION	NAME OF FUND	PRINCIPAL BALANCE BEGINNING YEAR	NEW FUNDS CREATED	TRANS-FER	WITH-DRAWALS	BALANCE END YEAR	INCOME BALANCE BEGINNING YEAR	INCOME %	DURIN AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	Adjust	PRINCIPAL & INCOME GRAND TOTAL END YEAR
	Revaluation												
	NHPD NH-01-87-7	\$21,900	\$10,000			\$31,900	\$10,408	015	485.25		\$10,893		\$42,793
12/98	Fire Vehicle												
	NHPD NH-01-87-20	\$15,000				\$15,000	\$2,340	015	259.6		\$2,600		\$17,600
6/88	Sewer Replacement												
	NHPD NH-01-87-1	\$7,000				\$7,000	\$3,513	015	157.56		\$3,671		\$10,671
	Water Department Repair												
	NHPD NH-01-87-10	\$10,000	\$10,000			\$20,000	\$5	015	151.29		\$156		\$20,156
12/93	Ambulance												
	NHPD NH-01-87-9	\$0				\$0	\$0	015			\$0		\$0
12/93	Police Cruiser												
	NHPD NH-01-87-19	\$0	\$10,000			\$10,000	\$0	015	1.35		\$1		\$10,001
12/2001	Highway Equipment Replacement Fund												
	NH-01-87-16	\$15,000	\$15,000			\$30,000	\$8	015	226.74		\$235		\$30,235
12/2001	Ambulance Building Fund												
	NHPD NH-01-87-17	\$20,000	\$50,000			\$70,000	\$10	015	306.45		\$316		\$70,316
12/2001	Brown Street Retaining Wall												
	NHPD NH-01-87-18	\$20,000	\$20,000			\$40,000	\$10	015	302.42		\$312		\$40,312
12/2002	Fire Department Communications												
	NHPD NH-01-0087-8		\$10,000			\$10,000	\$0	015	1.35		\$1		\$10,001
12/2002	Industrial Park Infra structure												
	NHPD NH-01-0087-12		\$5,000			\$5,000		015	0.69		\$1		\$5,001
	Totals	\$108,900	\$115,000			\$223,900	\$16,294				\$18,187		\$257,087

TOWN OF WHITEFIELD, NH TRUST FUNDS REPORT AS OF DECEMBER 31, 2001										
DATE OF CREATION	NAME OF FUND	PRINCIPAL BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAIN/WH- OR (LOSS)/DRAWALS ON SECURITIES	BALANCE END YEAR	INCOME BALANCE BEGINNING YEAR	INCOME DURING % AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME GRAND TOTAL END YEAR
	Park St Cemetery NHPD NH-01-87-5	\$44,889	\$920		\$45,809	\$6,524	015	\$777.76	\$7,302	\$53,111
	Pine St Cemetery NHPD NH-01-87-6	\$39,479			\$39,479	\$32,661	015	\$1,080.46	\$33,741	\$73,220
	Weeks Family Lot NHPD NH-01-87-4	\$5,000			\$5,000	\$3,211	015	\$122.74	\$61.00	\$8,273
5/15/31	Walker/Gove NHPD NH-01-87-3	\$1,500			\$1,500	\$1,170	015	\$40.37	\$1,210	\$2,710
5/13/49	EH Jordan Library NHPD NH-01-87-3	\$500			\$500	\$408	015	\$13.45	\$421	\$921
8/7/87	M Hamilton Library NHPD NH-01-87-2	\$2,000			\$2,000	\$1,081	015	\$46.16	\$1,127	\$3,127
3/9/3	Police Scholarship NHPD NH-01-87-13 LNB S&D Acct 91950	\$1,943			\$1,943	\$925	022	\$42.98	\$968	\$2,911
9/9/3	Cemetery Association LNB CD 8030310	\$333			\$833	\$332	038	\$32.00	\$364	\$1,197
7/30/24	AB White Post Flag SAV Acct 1174224 CT River	\$100			\$100	\$550	058	\$5.87	\$556	\$656
10/93	Cemetery Association Eastern Utilities Putnam Fund	\$95 \$310			\$0 \$310	\$31 \$48			31 \$48	\$0 \$358
	Total Both Pages	\$205,549	\$115,920	\$0	\$95 \$321,374	\$46,941 \$63,235			\$49,011 \$67,198	\$146,485 \$403,572
Eastern Utilities Stock was sold Check for \$109.44 was deposited in Park Street Cemetery account NH 01-0087-0005										
Putnam Fund is currently worth \$371.88										

WHITEFIELD COMMON COMMITTEE
ANNUAL REPORT - 2002

Once again, thank you to all who helped this year on the Common. Special thanks to the Highway Department for all they do to keep the Common looking good!!

The Common Committee had an exciting development this year. After writing a grant for the monies, and interviews in Concord, the Town was awarded a Transportation Enhancement Grant from the New Hampshire Department of Transportation to be used for further beautification of the Common and the War Memorial Triangle in 2003.

Plans for this work, which includes a new garden and sign on the Common, new lights on the Triangle, and the moving of some of the overhead wires in the area, are being finalized. Hopefully all the improvements will be in place by Memorial Day.

The Bandstand repairs were completed and it looks splendid with its new paint.

This year's flowers were beautiful thanks to the extra help from Roy and Dot Birard who did all the watering. The holiday greens looked especially festive thanks to the work of the Highway crew and Laura Mason.

The Christmas home decorating contest was special due to the addition of monetary prizes contributed by the Whitefield Fire Department. Hopefully

this will encourage more entrants next year.

We invite people to join the Committee and to help us keep up the center of town!

The Common Committee

Eileen Alexander~ Roy Birard~ Aggy Chase
Peggie-Lou Craig~ Bea Dorsey~ Marion Dunham
Stan Glines~ Marge Machell~ Margaret O'Donnell
Lore Olshak~ Melon Sanders~ Mark Sullivan
Betty-Anne Sunderman~ Lucy Weeks

2002 Contributors to Whitefield Common Project

Ree Fisher's family for garden development
White Mountain Garden Club

WHITEFIELD CONSERVATION COMMISSION

The Whitefield Conservation Commission had an active year supporting the Town and the citizens. There have been numerous changes in the Federal and State laws concerning wetlands and the environment, and members have attended training sessions to remain current. The Commission meets on the fourth Wednesday of every month at 7:00 PM in the Town Office. All sessions are open to the public.

There were many applications filed for permits by both Town and individual residents during 2002 ranging from very large projects (such as a new golf course at the Mountain View Grand) to small projects (such as a culvert under a residential driveway). The goal of the Whitefield Conservation Commission is to be helpful in the process of expediting approval of needed permits while protecting the environment. The NH authorities are hard-pressed to do everything quickly, and they rely heavily on the input from the local conservation commissions when making their decisions. The Commission purchased a Global Positioning Satellite receiver in 2002 to assist in our work.

Any "expedited" application requires Conservation Commission approval or it will be rejected by the Department of Environmental Services and treated as a "normal" request taking many months before the project can begin. Requests for permits on a non-expedited basis do not require our approval, but they will benefit from input by the Conservation Commission. DES personnel usually ask for our

input before approving or disapproving an application.

If you are considering any project requiring a wetlands permit, or aren't sure what kind of permit is needed - or even if one is needed - the members of the Whitefield Conservation Committee stand ready to advise and assist you. We will respond as quickly as possible. Contact us through the Town Office, or you may call the Chair, Dick Mallion at 837-9732.

We are all volunteers, but we take our responsibilities seriously. Our goals to preserve and enhance the natural environment are not in conflict with our goals to help landowners do the projects that they wish to do. Early involvement of the Whitefield Conservation Commission helped to expedite many projects in 2002, and we are committed to help you get your projects accomplished in 2003.

WHITEFIELD ECONOMIC DEVELOPMENT CORPORATION
Annual Report - 2002

The efforts of the Whitefield Economic Development Corporation were focused on the Industrial Park in 2002.

The Presby Plastics plant was completed and is operating.

Peter Corey continues to work with the Whitefield Planning Group to find ways to keep the power plant operating and to attract other businesses that could share the facilities of the power plant as part of their operations.

We would like to see a rail spur to the Industrial Park to serve existing businesses located there as well as attracting new businesses that need rail service. Engineering studies have been completed to identify possible routes for the rail spur. We must now work with the Mount Washington Regional Airport, the Federal Aviation Administration, and the Pondicherry Wildlife Refuge to identify the route that will be acceptable to all parties.

We were also involved in some possible development opportunities in the Common area that did not work out.

We invite residents of Whitefield to join with us in our efforts to improve the economy of the Town. Meetings are held in the Town Offices on the third Wednesday of each month at 7:00PM. Meeting notices appear in the Coos County Democrat and the Courier.

Respectfully submitted,

Sam Chase, President

WHITEFIELD FIRE~RESCUE

The Fire Department and Ambulance Service underwent many changes in the year 2002, with the two departments merging together to form one department. Under the new management and structure, moral is up and spirits are high. Firefighters and EMT's are working together as one team to improve continuity and service to the town.

Moving forward to further improve fire and medical care, A First Responder course is being provided in house with our own Instructors (Kelley Sweeney, NREMT-I, EMS I/C & Doug Allen, NREMT-B, EMT I/C). This course will cross train current members as well as add new members.

A laptop computer was purchased with a GPS system. This laptop will be mounted in Engine One, with the capability of guiding Emergency personnel to the scene, and providing life saving information.

After being in service for one year, the thermal imaging camera has proven to be a real asset to the department and the community. This camera is used on almost every call, the uses have been unlimited.

The Littleton Regional Hospital-Paramedic Program has proven to be a great success to our community by providing further advanced life support to people in critical need.

With members continuing their training to higher levels, so to better

meet the constantly changing needs of emergency services. Members have attended training seminars covering Biological and Chemical Terrorism. Hopefully, we will never have to use our training in this field, but all citizens must be aware of the changing time we live in.

The department responded to 351 medical emergency calls and 109 fire related emergency calls. The bulk of medical calls continue to be medical emergencies. Chest pain and difficulty breathing top the list. The bulk of fire calls were alarm activations and mutual aid calls.

Whitefield Fire~Rescue would like to thank the following for their support, Police Department, Highway and Water Department, Northern New Hampshire Fire Mutual Aid, Littleton Regional Hospital and Paramedic Service, Weeks Memorial Hospital, Lancaster Emergency Medical Service, Ross Ambulance, The Whitefield Board of Selectmen and the citizens of Whitefield.

Smoke detectors and carbon monoxide detectors save lives. Please change batteries yearly and check monthly for proper operation. If you need assistance with smoke or carbon monoxide detectors, please contact a member of Whitefield Fire~Rescue.

A reminder of the towns 911 address ordinance which requires all businesses and residences to be properly numbered and visible from the street or highway. This ordinance is in place to improve emergency

response to residences and businesses in town.

Chief Ronald Sheltry
Deputy Chief Robert Cormier
Deputy Chief Edward Tibbets
Capt. John St. Martin
Capt. Tony Stiles~Capt. Robert Magoon
Lt. Ken Wetmore~Lt. Terry Schmidt
Lt. Jamie Gooden
Tom Ladd~ Marcel Deveau~ Judy Deveau
Rob Blanchette~ Steph Cormier~ Doug Allen
Kevin Smith~ Kathy Barden~ Bryan Lennox
Jay Watkins~ Deb Gainer~ Barry Page
Josh Couturier~ Jim Barrett
Kelley Sweeney
Ann Miller~ Allan Bryant~ Christina Bryant
Carol Sheltry~ Lisa McCann
Zina Schmidt~ Kelley Lennox~ Liz Milligan
Josh Wilkinson

WHITEFIELD PLANNING BOARD 2002 ANNUAL REPORT

The Whitefield Planning Board dealt with the usual number of subdivisions, boundary line adjustments, and changes of use during the year.

Our work was limited by a lack of members. The Planning Board is comprised of seven members plus two alternates who fill in when a regular member is absent. For the better part of the year, there were four members of the Board and no alternates. This severely limited the actions the Board could take if one or more members could not attend a meeting. Not only was this frustrating to the Board members, but more so to residents who needed the Board to take action on a request.

Duane Hall recently accepted appointment to the Planning Board that will hopefully provide some relief to the problems.

Another measure to help alleviate this problem is the proposed reduction in the number of members on the Planning Board from seven to five to be voted on at Town Meeting.

Again, we ask any residents with an interest in becoming a Planning Board member to attend a Planning Board meeting (second Tuesday of each month) in the Town Offices, or talk to a member of the Planning Board.

In 2003, we will be revising procedures for submitting plans to the

Planning Board to insure that each request is properly and completely reviewed before any action is taken. These procedures will fit in the building permit procedures to be implemented by the Town this year to comply with changes to the RSA's.

Thank you for your support over the past year and we look forward to serving the Town in 2003 with Sam Chase as chairman.

Respectfully submitted,

Larry Rexford, Chairman

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Whitefield in the County of Coos and State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet in the auditorium of the C.D. McIntyre Building on Highland Street in said town on Tuesday, the eleventh day of March next, at half past seven o'clock in the evening to act on the following subjects. The polls shall be open for voting at ten o'clock in the forenoon and shall not close before six o'clock in the evening to act upon the following articles by written ballot: Articles 1, 2, 3, 4, and 5.

1. To choose one Selectperson for three years, one Town Clerk for three years, one Supervisor of the Checklist for six years, one Trustee of Trust Funds for three years, one Library Trustee for three years, and one Cemetery Trustee for three years, and all other necessary Town Officers.

2. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Whitefield on the second Tuesday of March? (By Petition - 3/5 majority required)

3. Are you in favor of changing the administrative officer on Page 1, Section IV, Administration and Permits, from the Planning Board to Selectmen to grant "Development Permits" and "Occupancy Permits" as proposed by the Planning Board for the Town of Whitefield's Comprehensive Development Guide?

4. Are you in favor of deleting Section 29, Shadows, Page 12 under Site Design Standards and replacing it with Section 29, to read as follows as proposed by the Planning Board for the Town of Whitefield's Comprehensive Development Guide? (Included in this amendment is the addition of the same language as below as Section 6, Activity E, Page 25)

SETBACKS 29. Are the elements of the site plan (buildings, roads, driveways, parking, swimming pools, tennis courts, etc.) located and designed so as to be set back at least 25 feet from the front, sides, and rear of the lot as measured from the property line or right of way, or in the downtown part of town, so as to maintain the existing streetscape setback from rights of way and lot lines that exist adjacent to and in close proximity to the proposed building? (This provision is not intended to prohibit the erection of boundary walls and fences.) If a structure is replacing a pre-existing structure that was torn down or destroyed, is it to be placed on the footprint of the previous structure?

5. Are you in favor of changing the definition on page A-4 in Appendix I of Expansion of Use to delete the words "which substantially (30%) changes the ratio of the building size to lot size" and insert the words "is considered to be an increase in the building size, storage facilities, parking, etc." as proposed by the Planning Board for the Town of Whitefield's Comprehensive Development Guide?

6. To see if the Town will vote to raise and appropriate the sum of Six Hundred and Fifty Thousand Dollars(\$650,000) for the purpose of closing the Whitefield landfill located on Hazen Road. Six Hundred and Fifty Thousand Dollars (\$650,000) of such sum is to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. The Selectmen recommend this appropriation. (Two-Thirds Ballot Vote Required)

7. To raise and appropriate such sums of money as may be necessary for:

a. General Government

- 1) Executive
- 2) Election, Registration & V.S.
- 3) Financial Administration
- 4) Legal Expense
- 5) Planning & Zoning
- 6) General Government Buildings
- 7) Cemeteries
- 8) Insurance
- 9) Adv. & Reg. Assoc. - NHMA Dues
- 10) Other General Government

b. Public Safety

- 1) Police Department
- 2) Ambulance
- 3) Fire Department

- 4) Other Public Safety
- c. Airport
- d. Highways/Streets & Bridges
 - 1) Highways/Streets/Bridges
 - 2) Street Lighting
- e. Sanitation
 - 1) Transfer Station
 - 2) Sewage Coll. & Disposal & Other
- f. Health
 - 1) Health Officer
 - 2) Vet Service
- g. Welfare
 - 1) Welfare/Direct Assistance
- h. Culture & Recreation
 - 1) Parks & Recreation/Common
 - 2) Library
 - 3) Memorial Day
 - 4) Band Concerts
- i. Conservation Commission
- j. Economic Development
 - 1) Administration
- k. Debt Service
 - 1) Principal - Long Term Bonds & Notes
 - 2) Interest - Long Term Bonds & Notes
 - 3) Interest on TAN's
- l. Municipal Sewer Department
 - 1) Operation & Maintenance Expenses

m. Municipal Water Department

1) Operation & Maintenance Expenses

**WATER DEPARTMENT REPAIR & REPLACEMENT EXPENDABLE
GENERAL TRUST FUND APPROPRIATION**

8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Expendable General Trust Fund known as the Water Department Repair and Replacement Fund previously established. The Selectmen recommend this appropriation.

HIGHWAY EQUIPMENT REPLACEMENT CAPITAL RESERVE

9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation

BROWN STREET RETAINING WALL CAPITAL RESERVE

10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Brown Street Retaining Wall Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

**INDUSTRIAL PARK INFRASTRUCTURE IMPROVEMENTS
CAPITAL RESERVE**

11. To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to be added to the Industrial Park Infrastructure Improvements Capital Reserve account previously established. This sum is to

come from the December 31, 2002 fund balance (surplus). The Selectmen recommend this appropriation.

AMBULANCE BUILDING CAPITAL RESERVE

12. To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be added to the Ambulance Building Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ROAD REPAIRS/REHABILITATION

13. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Six Hundred and Ninety Dollars (\$85,690) for road rehabilitation and repairs. The Selectmen recommend this appropriation.

POLICE CRUISER PURCHASE

14. To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to purchase a new police cruiser and authorize the withdrawal of Ten Thousand Dollars (\$10,000) from the Police Cruiser Capital Reserve account. The balance is to come from general taxation. The Selectmen recommend this appropriation.

FIRE DEPARTMENT EMERGENCY COMMUNICATIONS PURCHASE

15. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to upgrade outdated pagers and radios used by the fire and ambulance departments, and

to authorize the withdrawal of Ten Thousand Dollars (\$10,000) from the Fire Department Emergency Communications Capital Reserve account. The balance is to come from general taxation. The Selectmen recommend this appropriation.

REVALUATION

16. To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty Thousand Dollars (\$130,000) for the purpose of conducting a town-wide revaluation and to authorize the withdrawal of Forty-Two Thousand Seven Hundred and Ninety-Three Dollars (\$42,793) from the Revaluation Capital Reserve account. The balance is to come from general taxation. The Selectmen recommend this appropriation.

MOBILE DATA TERMINAL/CRUISER

17. To see if the Town will vote to raise and appropriate the sum of Three Thousand and Eight Hundred Dollars (\$3,800) to purchase a Mobile Data Terminal for use in the police cruiser. The Selectmen recommend this appropriation.

POLICE DEPARTMENT RADIO EQUIPMENT

18. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Six Hundred and Seventy-Seven Dollars (\$11,677) to purchase digital radio equipment for the Police Department. The Selectmen recommend this appropriation.

WEEKS HOME HEALTH CENTER

19. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred and Forty-Five Dollars (\$8,945) for the Weeks Home Health Center to be used to assist in the delivery of home health care services to the residents of the Town of Whitefield. The Selectmen recommend this appropriation. (By Petition)

WHITE MOUNTAIN MENTAL HEALTH

20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Sixty-Two Dollars (\$2,862) as the Town's contribution to White Mountain Mental Health & Developmental Services, a non-profit mental health and developmental service center. The Selectmen recommend this appropriation. (By Petition)

THE CALEB GROUP

21. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to help support The Caleb Group Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community. The Selectmen recommend this appropriation. (By Petition)

TRI-COUNTY CAP/NORTH COUNTRY ELDERLY PROGRAMS

22. To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Dollars (\$4,300) in support of the Tri-County CAP, Inc.-North Country Elderly Programs for town funding in the amounts of Two

Thousand Eight Hundred Dollars (\$2,800) for the Senior Meals Programs and One Thousand Five Hundred Dollars (\$1,500) for the Senior Wheels Program. The Selectmen recommend this appropriation. (By Petition)

NORTH COUNTRY HOME HEALTH AGENCY

23. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred and Fifty Dollars (\$1,450) for the support of the home health care, supportive care, medical hospice, and community health programs and services of the North Country Home Health & Hospice Agency, Inc. in the fiscal year 2003 for residents of Whitefield, New Hampshire. The Selectmen recommend this appropriation. (By Petition)

LITTLETON REGIONAL HOSPITAL

24. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) and to turn such monies over to the Littleton Regional Hospital in recognition of the assistance provided by the hospital to the Town's Emergency Medical Services (E.M.S.) and also for uncompensated services provided to Town residents. The Selectmen recommend this appropriation. (By Petition)

CHEM-FREE GRADUATION PARTY

25. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of supporting the White Mountains Regional High School Class of 2003 Chem-Free Last Blast. These funds are to be used to promote alcohol and drug free students

by sponsoring a safe, chemical-free graduation celebration. This year's celebration will be at the Loon Mountain Resort. The Selectmen do not recommend this appropriation. (By Petition)

AMERICAN RED CROSS

26. To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Eighty-Eight Dollars (\$788) for the American Red Cross. The Selectmen recommend this appropriation. (By Petition)

SUSPEND REBUILDING THE TOWN DAM

27. To see if the Town will vote to suspend rebuilding the town dam pending further data collection. This data will include a thorough habitat, biological, and environmental assessment, and work will be funded by the non-profit John's River Conservation Group (JRCG). It will be completed and presented to the citizens of Whitefield prior to the 2004 town meeting. (By Petition)

THE HEALTH CARE FOR NEW HAMPSHIRE RESOLUTION

28. **Whereas**, New Hampshire residents pay the 12th highest cost for insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, herefore be it resolved:

That we, the citizens of Whitefield, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, un-employed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employee receive;
- Everyone, including employers, consumers, and the state, local and federal government, make a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

(By Petition)

**NH LAND AND COMMUNITY HERITAGE
INVESTMENT PROGRAM (LCHIP)
RESOLUTION**

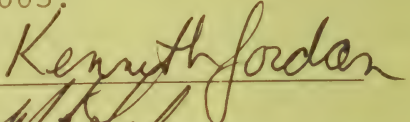
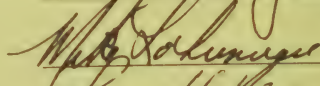
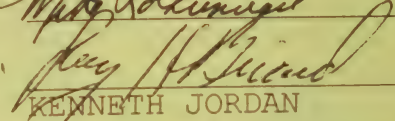
29. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire

should maintain funding for LCHIP in its next biennial budget.

30. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal of the Town this tenth day of February, 2003.

A TRUE COPY
ATTEST




KENNETH JORDAN
MICHAEL LALUMIERE
ROY H. BIRARD

BUDGET OF THE TOWN/CITY

OF: WHITEFIELD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003
or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 18, 2003

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Kenneth Jordan

Mike DeLorenzo

Ray H. Bivand

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	7a1	60,583	57,560	68,695	
4140-4149	Election Reg & Vital Statistics	7a2	33,635	33,427	42,261	
4150-4151	Financial Administration	7a3	52,090	41,611	58,360	
4152	Revaluation of Property					
4153	Legal Expense	7a4	33,000	44,342	63,000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	7a5	9,000	4,193	8,400	
4194	General Government Buildings	7a6	76,684	68,707	66,700	
4195	Cemeteries	7a7	27,000	24,617	27,000	
4196	Insurance	7a8	163,700	153,274	179,900	
4197	NHMA Dues Advertising & Regional Assoc.	7a9	1,113	1,113	1,124	
4199	Other General Government	7a10	9,699	8,967	9,681	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	7b1	176,677	173,326	187,165	
4215-4219	Ambulance	7b2	46,880	46,957	50,400	
4220-4229	Fire	7b3	71,800	66,709	79,650	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	7b4	1,600	310	1,600	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	7c	25,800	22,308	12,800	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets & Bridges	7d1	345,811	343,133	345,811	
4313	Bridges					
4316	Street Lighting	7d2	19,000	14,933	19,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal Station	7e1	109,220	109,346	109,220	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	7e2	10,000	12,373	10,000	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations - Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration Health Officer	7f1	1,000	1,000	1,000	
4414	Pest Control Vet Service	7f2	500	375	500	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	7g1	25,000	22,838	25,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	7h1	60,820	59,156	67,608	
4550-4559	Library	7h2	27,500	27,500	28,000	
4583	Memorial Day Patriotic Purposes	7h3	500	500	500	
4589	Band Concerts Other Culture & Recreation	7h4	4,500	4,500	4,500	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin & Purch. of Nat. Resources	7i	4,400	884	3,400	
4619	Wetlands del. Study Other Conservation		8,620	1,900		
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT	7j	7,250	1,132	7,250	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	7k1	93,600	96,048	121,011	
4721	Interest-Long Term Bonds & Notes	7k2	58,724	56,276	78,175	
4723	Int. on Tax Anticipation Notes	7k3	7,500	0	7,500	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings	14 / 15 / 17 / 18			49,477	
4909	Road Repairs / Rehab. Improvements Other Than Bldgs.	13			85,690	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-	71	96,943	100,046	102,000	
	Water-	7m	146,291	123,439	190,691	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	9-12	120,000	120,000	170,000	
4916	To Exp.Tr.Fund-except #4917	8	10,000	10,000	10,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,942,440	1,852,800	2,293,069	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4915	9	15,000			
4915	10	20,000			
4915	11	55,000			
4915	12	80,000			

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Chem-Free Grad. prty.	25				500
	American Red Cross	26			788	
	Landfill Closure	6			650,000	
	Weeks Home Health	19	8,602	8,602	8,945	
	White Mt. Mental Health	20	2,862	2,862	2,862	
	The Caleb Group	21	3,000	3,000	3,000	
	Tri County Cap/ No. Co. Elderly	22	4,300	4,300	4,300	
	No. Co. Home Health	23	820	820	1,450	
	Littleton Reg. Hsptl	24			1,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXX	XXXXXXXX	672,345	XXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Revaluation	16			130,000	
	Dam Repair/Rehab.		595,000	96,777		
	Mt. View Road		69,495	69,495		
	Myrtle Street		8,400	8,400		
	Old East Road		23,000	23,000		
	SUBTOTAL 3 RECOMMENDED		XXXXXXXX	XXXXXXXX	130,000	XXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		6,150	6,150	6,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		4,000	5,698	6,000
3186	Payment in Lieu of Taxes		38,000	42,036	45,000
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		40,000	39,218	40,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		238	238	250
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		265,000	273,687	275,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		15,000	13,404	15,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		16,694	35,867	16,694
3352	Meals & Rooms Tax Distribution		58,689	58,689	58,689
3353	Highway Block Grant		58,452	58,452	61,744
3354	Water Pollution Grant		58,121	58,121	53,679
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		941	886	941
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		75,000	87,773	80,000
3409	Other Charges		10,000	25,920	25,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		55,000	55,000	0
3502	Interest on Investments		4,000	3,705	4,000
3503-3509	Other				

1 2 3 4 5 6

Acct. # SOURCE OF REVENUE Warr. Art.# Estimated Revenues Prior Year Actual Revenues Prior Year Estimated Revenues Ensuing Year

INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		96,943	115,343	102,000
	Water - (Offset)		146,291	172,294	190,691
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	62,793
3916	From Trust & Agency Funds		1,000	0	0

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		595,000	595,000	650,000
	Amount VOTED From F/B ("Surplus")		5,000	5,000	55,000
	Fund Balance ("Surplus") to Reduce Taxes		100,000	100,000	100,000
TOTAL ESTIMATED REVENUE & CREDITS			1,649,519	1,752,481	1,848,481

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,942,440	2,293,069
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	18,764	672,345
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	695,895	130,000
TOTAL Appropriations Recommended	2,657,099	3,095,414
Less: Amount of Estimated Revenues & Credits (from above)	1,649,519	1,848,481
Estimated Amount of Taxes to be Raised	1,007,580	1,246,933

WHITEFIELD POLICE DEPARTMENT ANNUAL REPORT

2002 was a year of transitions for all public safety agencies, large and small. With most of the year spent on an increased level of security alert law enforcement began to play (catch-up) in the world of anti-terrorism. Although New Hampshire is a small state we are at the front when it comes to training and your department was involved in over 100 additional hours of advanced training offered by New Hampshire Police Standards and Training Council.

On the local level, we continued the department's involvement in the community and school by offering the 11th year of D.A.R.E. at Whitefield Elementary School. Officer Brown as usual provided the course of instruction to approximately 35 students.

Community Day, once again afforded all our officers the opportunity to get involved in a day of fun and fund-raising for the town. It was as always a great chance to get together with other town departments and citizens with a common goal: community improvement.

In September we faced a major change at the White Mountain Regional High School with the addition of an entirely new administrative staff. At first I think both sides were a little apprehensive about dealing with the unknown. These feelings were short-lived and very quickly we came to realize we were dealing with people who displayed both a high degree of professionalism and commitment. The year passed with no major problems and continued cooperation. I would like to welcome both Principal Peter Mortenson and Assistant Principal Erik Anderson to our town and thank them for a fine job in the transition.

As always, our success and effectiveness as a police department depends on community support and involvement. This year, far more than others, has shown the degree of community spirit of our town and I believe this feeling will continue to grow. Thank you for all your support in the past year.

Department Statistical Comparisons 2001/2002

	2001	2002
Arrests	147	142
Summonses	663	756
Warnings	1348	1195
Accidents	68	111 including 68 which were reported to the state
Criminal	330	344
Domestic	42	65
General	863	952
Motor Vehicles	1332	1926
General Assists	1006	952
Emergency Medical Assists	31	40
Fire Assists	30	35
Police Assists	404	374

Major cases for 2002 were down overall with the Department conducting a total of 269 criminal investigations. For whatever reasons, possibly the high state of world tension after September 11th, we experienced a sharp rise in the incidence of drug and alcohol offenses. These offenses escalated over three times the 2001 number. As always, these offenses are both difficult to deal with and potentially dangerous. On the positive side, of the 269 major cases investigated by the department, 253 were cleared by either arrest or court action. These figures represent an unheard of 94% case closure rate, a fine testimonial to the efficiency and effectiveness of your police officers. Following is a partial breakdown of some of the complaints handled by the department in 2002.

Breakdown of Complaints

	2001	2002
Theft/Burglary	42	35
Sexual Assault/Abuse	5	7
Simple Assault	18	23
Bad Checks	18	4
Drug/Alcohol Related	18	66
DWI Arrests	20	19
Criminal Mischief/Trespass	20	12
Use/Possession of Firearms	4	4
Protective Custody	15	15
Criminal Threats/Stalking	13	6
Untimely Deaths	5	4

Total Calls Logged: 2001 = 5112
2002 = 4985

Respectfully Submitted,

Joseph F. Ciccarelli
Chief of Police

Whitefield Public Library

Librarian's Report

	2001	2002
Circulation	11,166	10,790
Accessions	649	675
Adult Fiction by Gift	72	43
Adult Fiction by Purchase	174	261
Juvenile Fiction by Gift	43	9
Juvenile Fiction by Purchase	131	43
Adult Non-Fiction by Gift	27	33
Adult Non-Fiction by Purchase	52	78
Juvenile Non-Fiction by Gift	5	3
Juvenile Non-Fiction by Purchase	55	110
Records/Cassettes	38	38
Video Cassettes	52	57

The big news for 2001 was the generous donation made by the Bill and Melinda Gates Foundation to 34 eligible NH Libraries. This spring, our library will be receiving 2 new computers and peripheral equipment worth over \$8,100! The grant includes money for rewiring, training, and Internet connections. Plans are to use one for the staff and one for the public for Internet use, checking e-mail, etc. (There has been quite a demand for this, especially in the summer months.)

A very busy and successful Summer Reading Program, "Lions & Tigers & Books, Oh My!" ended with 24 children winning gift certificates to the Village Book Store. Good weather, good volunteers, and a great selection of mostly donated books contributed to a profitable book sale in August.

Lisa Clifford's weekly Story Hour is a great hit for the younger children. Stories, games, finger-play and crafts are on the program every Monday at 10:30 AM.

Coos Quilters and North Country Writers meet twice a month in our meeting room. AARP Tax Aid schedules appointments during tax season. Whitefield Historical Society and Crafters occasionally use our facilities for their meetings.

Gifts and memorial books came from grateful patrons, AMC/Pinkham Notch, and friends and family of Virginia Mayhew. Coos Quilters were wonderfully generous, once again, with their donation from the proceeds of their quilt raffle.

Assistant Librarian Margaret O'Donnell is a great asset to our staff. Our substitute librarians Anne Rush and Karen Murray are very capable and are always eager to serve the public.

Respectfully submitted,
Sandra Holz, Librarian

WHITEFIELD PUBLIC LIBRARY

Beginning Balance, Jan. 1, 2002 \$4,452.90

Revenue:

Town Appropriation	\$27,500.00
Fines	623.00
Copies	138.50
Gifts & Donations	2,253.20
Book Sale	630.00
Interest	7.65
Refund	<u>412.40</u>

Total Income:	31,564.75
	<u>\$36,017.65</u>

Expenditures:

Payroll	10,857.66
Books	9,121.64
Magazines	680.62
Videos	786.25
Heat	760.66
Electricity	680.42
Phone	820.17
Payroll Taxes	864.34
Repairs/Maint./Cleaning	991.25
Programs	240.00
Supplies	467.19
Dues/Fees	123.89
Window Boxes	160.00
Treasurer	500.00
NH PDIP (Handicap Access)	<u>5,000.00</u>

Total Expenditures:	<u>31,554.09</u>
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Balance December 31, 2002	4,463.56
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N.H. Public Deposit Investment Pool Accounts:

Handicap Access Fund-	90,297.68
Women's Study Club-	<u>4,057.09</u>
	<u>\$94,354.77</u>

-Submitted by Eileen Alexander, Treasurer

WHITEFIELD RECREATION DEPARTMENT

The Recreation Department has had a very busy year with a variety of seasonal programs for the youth of Whitefield. Many of these programs could not be possible without the support of the community.

An addition was added to the existing recreation building located at the soccer field on Highland Street. Dodge Contracting was very efficient and had the addition completed in no time. Special thanks go to the Town Highway and Water Department crews for doing much of the preparatory and finalizations on the project. The addition has been terrific, as it has provided the Recreation Department with additional storage for equipment and a restroom at the soccer field.

Highlights to the spring youth programs focused on the development and continuation of Baseball and Softball programs. We had an overwhelming response with over 100 children in the community participating in these events. Seven individual teams were organized and competed with area towns. The two Major League Baseball teams included Brown Street Furniture coached by Bob Ramsdell and Jim Barrett and True Value Hardware coached by Cliff Santy and Mark Lufkin. The Minor League Baseball teams which serve as a feeder program to the Major Leagues included The Whitefield Fire Department coached by Kirby Huntoon, Crawford Management Group coached by Beth Lufkin, and Whitefield Banking Station coached by Kelly Lennox. With a large number of athletes in the 9 and 10 year old bracket we added two teams, Laconia Savings

coached by Steve Webster and John Dixon and Carroll Concrete coached by Steve Comeau and Junior Roy. For the 9 and 10 year old girls, we created a softball program sponsored by Martin's Food Basket which was coached by Bob Ramsdell and Vicki Stone. The ninth organized team included an older girls softball team, The Whitefield Lions' coached by Dawn Belmore. The Recreation Department also organized Tee Ball for the younger children in grades Kindergarten through Second, with the help of many parent volunteers.

With a wonderful warm summer the Recreation Department enjoyed a fun filled six week Summer Day Camp Program. We were able to create a home base for our day camp at the Lions' Field on Highland Street. Approximately 55 enthusiastic children attended camp daily. Many structured activities filled each day with a focus on the arts, sports and games. New for this year was a wonderful partnership formed with the Old Mill Studio and Artisans Classroom, where children walked to daily for their Arts & Creativity Lessons taught by owner, Sue Gradual and instructor, Juli Guay. Older children were able to participate in golf lessons at The Bethlehem Country Club. Children at day camp also traveled to Lancaster for three weeks to participate in Swimming Lessons at the Colonel Town Swimming Pool. Weekly field trips included visits to area attractions including Forest Lake, The Flume, Whales' Tale, Six Gun City, Weathervane Theater, In-line skating at The Extreme, and The Hamm Ice Arena in Conway. A fabulous group of counselors including, Lindsey Colby, Christina Couture, Stephanie Comeau, Jacki

Comeau, David Hakes, Frank Lombardi, Angela Marshall, Bill Parker, Sarah Poekert, and Ben Roy made up our summer staff.

The Recreation Committee also sponsored the annual Community Day on the Common. There were many activities all day including a bouncy house for the children, performances by the Patchwork Players and The Community of the Twelve Tribes, and a dunking booth with local celebrities volunteering. Along with entertainment a B-B-Q, silent auction, and penny raffle helped the Recreation Department raise over \$2000.00 to help make improvements to our already existing programs.

With the crisp fall breeze and beautiful autumn foliage came the sounds of soccer balls, school buses, and children with bustling backpacks. The Recreation Department was able to organize two soccer teams that competed against area communities. The teams included a group of Fourth, Fifth and Sixth Grade boys coached by Kirby Huntoon, and a group of Fourth, Fifth and Sixth Grade Girls coached by Pat Riendeau. Children in grades Kindergarten through third grade participated in an "in-house" league with weekly scrimmages coached by several parent volunteers.

Winter Programs included a basketball program for primary and elementary aged children. An eight week Intramural program kicked off the hoop season for three age groups; First and Second Graders, Third and Fourth Graders, and Fifth and Sixth Graders. Two teams were formed for the Third and Fourth Graders; the Boys were coached by Junior Roy, while the girls were coached by Bob Ramsdell respectively. Two teams were also formed for

the Fifth and Sixth Graders; the Boys were coached by Mike Roulliard, while the girls were coached by John McGee respectively. The major challenge the basketball program faced was finding a location to practice. Donations to purchase new uniforms shorts for the older teams came from the generosity of the Bretton Woods Telephone Company and McGee's Plumbing and Heating. 2002 was the second year that the Recreation Department has taken sole responsibility for the basketball program. The Whitefield School was very gracious in allowing weekend usage of their facility, as well as one evening a week; but with four teams needing to practice it was very hard to stay competitive with other teams.

Along with the Basketball program the Recreation Department also sponsored the Cannon Mountain Snowsports Program. For six weeks, over 75 children attended ski and snowboarding lessons at Cannon Mountain in Franconia Notch. Many parent volunteers aided in the smooth operation of the program as they were able to attend and chaperone groups.

The Recreation Committee has worked very hard this year to help implement and develop programs, create safe and structured policies, as well as promote the importance of recreation programs within our community. Hard working committee members included Cathy Barrett, Dawn Belmore, Rose Cormier, Stephanie Glidden, Sherri Lowell, Judy Ramsdell, Judy Santy, Zina Schmidt, Laurie Whittum and Timothy Overhoff. In 2003 some of the issues the Committee will look to address are ways to improve and develop a variety of programs and replacement of aging recreation equipment. A long term goal for the

Recreation Department is to explore the expanded development of the Town property located at the Legion Baseball field located off Littleton Road. Once again the Recreation Department would like to thank the many people in our community who donate additional funds, sponsor teams, and give up their free time to coach and support the children of Whitefield.

Respectfully submitted,

Michelle Overhoff
Recreation Director

Report to the People of Council District One
By
Raymond S. Burton

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St., Concord, NH 03301. The phone number is: 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten-Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information of the Ten Year Highway Plan visit the Department of Transportation web site:
<http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,
Raymond S. Burton

The Caleb Group
Interfaith Volunteer Caregivers
30 Highland Street, Whitefield, NH 03598

The year, 2002, was a very good year for the Caleb Group. During the year we were able to raise enough funds, and recruit and train volunteers so we could continue our heartfelt mission...enhancing independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

The Caleb Group assisted more than 211 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. In 2002, volunteers donated over 4,100 hours and 33,337 miles. The transportation issue has not changed, up here in the North Country, and our wonderful volunteers drove an additional 1,000 miles, over the previous year. We are so lucky to have over 119 active volunteers, who provide a very crucial support system to their elderly neighbors. Without these volunteers, The Caleb Group would not exist. Other than our transportation service, which provides rides for shopping, medical appointments and just getting out of the house, these volunteers also help their older neighbors with such things as friendly visiting, telephone reassurance, chores, paperwork, light

housekeeping, and errands. Caleb volunteers also assist with various other community programs, such as, the Commodity Supplemental Food Program every other month. These volunteers deliver food to elders who are totally homebound. The Caleb Group, working in conjunction with Shaw's Supermarket of Littleton, provides day old bread to elders in many of the communities. In September of 2002, The Caleb Group teamed up with Wal-Mart, of Littleton, to start a pet food project. Wal-Mart not only gave a financial donation, but also donated all their ripped bags of pet food to the program. For 2002, The Caleb Group distributed over 850 pounds of pet food to help the elderly feed their pets. Caleb volunteers still provide training for seniors who want to learn how to use computers. Computer classes are held, every Wednesday morning, at the Highland House Computer Lab.

There are no fees for the volunteer caregiver services provided by The Caleb Group. The program is funded through grants, fundraising, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Whitefield for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$3,000 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2003.

Volunteers are always in great demand, so if you would like to be a

volunteer caregiver, request a volunteer, or know someone who would benefit from our services, please contact the Caleb Office at 837-9179.

Respectfully submitted

Bobbie Gaudes
Program Director

Advisory Board Members

Eleanor Brauns, Twin Mountain
Myra Emerson, Lancaster
Carl Rod, Jefferson
Rev. Arthur Savage, Bethlehem
Rev. Cliff Vendt, Whitefield



COOS ECONOMIC DEVELOPMENT CORPORATION

We, along with much of the region, enjoyed the highs and the lows of bumpy economic conditions this past year.

We marveled at the craftsmanship, detail and beauty of the Mountain View Grand's restoration and celebrated its obvious boost to the local employment picture and economy. It serves as a beacon of collaborative effort, singular vision and creative development that benefits many.

And we applauded the entrepreneurship of David Presby whose plastic manufacturing facility in the industrial park served to reassure those who believe economic development in the North Country is not a fool's errand. The jobs, the expanded tax base and the Presby vision embolden others to take a stab at fulfilling their dreams.

But our strategic plan for building out the industrial park is at a standstill as we continue to look at ways of securing long-term operation of the Whitefield Power and Light power plant.

This facility serves as the linchpin of a development strategy to lure manufactures to the park who are large electrical power consumers. With long-term contracts for power at below market rates we believe we can make Whitefield a very desirable manufacturing business address.

Coupled with airport access and high-potential for rail freight service we see

Whitefield's Industrial Park as one of the best opportunities for the region's economy to grow and diversify and become a vibrant source of income and tax base for the future decades.

As part of that vision CEDC secured grant funds to cover a rail relocation study that would bring freight service to the airport level of the park and restore service to the power plant.

An additional piece of transportation infrastructure that CEDC advocated was the rebuild of Route 3/Union Street with a full, south-bound truck lane. Only this kind of upgrade will allow rerouting eastbound traffic from dangerous and traffic snarling turns onto the Jefferson Road in the town center. This step alone allows the Whitefield Common and town center renaissance to proceed with a good prospect for attracting retailers and shopkeepers to a quieter, more peaceful village setting.

Economic development progress is not always about building with bricks and mortar. Sometimes progress is measured in sensible public policy and advocating positions that might discomfort the few while benefiting the many. The Route 3 project is one such policy issue the townspeople and elected officials should rally around for the good of the town and the county.

CEDC has been an instrumental player in all these projects consulting with the town before adopting objectives that

benefit the many residents of the town and the region.

We will continue in the months to come to build out this industrial resource and to bring quality jobs to the region while attempting to shape the infrastructure to meet the ever expanding needs of commerce, tourism and the North Country's residents.

**LANCASTER DISTRICT COURT
JUVENILE COURT DIVERSION PROGRAM
PROPOSED BUDGET, FY 2003**

EXPENDITURES

Employee Expenses:

Coordinator's salary (50hrs/mo @ \$15.00/hr)	\$9,000.00
Employee insurances (FICA, MC, UC etc)	<u>\$ 825.00</u>
Subtotal, Employee Expenses:	\$9,825.00

Operational Expenses

Telephone (\$100/mo.)	\$1,200.00
Office/admin exp. copying, acctg, supplies)	600.00
Office space & mtg. facilities @\$325/mo	3,900.00
Meetings/conferences/dues/publications	<u>300.00</u>
Subtotal, Operational Exp:	\$6,000.00

Total Expenditures: \$15,825.00

REVENUES

Coos County 6% Incentive Funds	\$2,000.00
Step by Step telephone contribution (\$25/mo)	300.00

Matching Funds:

In-kind services (note 1)		\$4,500.00
Town appropriations (note 2)		
Lancaster	34.7%	3,130.00
Northumberland/Groveton	21.2	1,914.00
Whitefield	20.1	1,815.00
Jefferson	10.1	913.00
Dalton	5.9	528.00
Carroll/Twin Mountain	5.0	450.00
Stark	3.0	<u>275.00</u>
Subtotal, Matching Funds:		\$13,525.00
Total Revenues:		\$15,825.00

Note 1. In-kind services include office and meeting space, office services and supplies.

Note 2. Town appropriations are based on the percentage of juveniles, ages 10-18, in the Court District residing in each town.

LITTLETON REGIONAL HOSPITAL

Each year Littleton Regional Hospital has opened it's doors to increasingly larger numbers of patients from Whitefield who have no means for paying for often lifesaving medical care. In 2002, Littleton Regional Hospital experienced an overall increase of 237% in charity care from 2001.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the costs of providing charity care and community support programs. The management and staff who strive to provide the best care and support to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$1,000.00 from the Town of Whitefield to help offset the cost of charity care and community benefit programs that the Hospital provides, such as the paramedic intercept program, community health education programs and improved access to specialty physicians. According to our records this request is considerably less than the \$5,000.00 funding we received from Whitefield in 1997 and 1999, the last years by our records we received Town funds.

On behalf of Littleton Regional Hospital, Board of Trustees, Medical Staff and employees we thank you and your community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Whitefield.

Sincerely,

William E. Holmes, CHE
Administrator

Report From Mount Washington Regional Airport to Towns in the Regional Authority

The year 2002 was a challenging time for the aviation industry in the aftermath of the 9-11-01 terrorist attacks on America. The aftershocks were felt at Mount Washington Regional Airport (MWRA) into 2002 as air traffic was down during the first quarter of 2002, but increased steadily throughout the year allowing the Commission to report a modest \$5,835 surplus.

The MWRA Commission is composed of volunteers who meet monthly at the airport terminal building in Whitefield. Commissioners are: Ken Jordan, Joe Elgosin, and Florian Corriveau, Whitefield; Brian Hardy, Dalton; Fred Hollis, Twin Mountain; Burt Ingerson and David Willis, Littleton; David Hill, Lancaster; Carl Rod, Jefferson; Jayne O'Conner, North Woodstock; E. Jon LeBracque, Lincoln; Susan Simpson, Franconia, and Chip Holmes, Bethlehem. Meeting notices and meeting minutes are posted in the member towns.

Sources of MWRA of funding include hangar leases, gasoline sales and appropriation from member towns represented on the commission. The Airport Commission recognizes that the generous financial support of member communities is vital to the airport's operation.

During the past year two significant safety improvement projects were

completed: (1) a major tree clearing project that removed obstructions along the west to east flight path, and (2) installation of a new rotating safety beacon. Ninety percent of the funds for the more than \$500,000 investment came from the Federal Aviation Administration (FAA) with the state Division of Aeronautics and the MWRA each contributing 5 percent matches.

The year 2003 will be one of transition. Richard Polonsky, the airport's consultant for several years, has stepped down to devote more time to his business. The Commission intends to recruit a part-time executive director to oversee development of the airport's master plan, implementation of the marketing study, and to seek outside funding sources to solidify MWRA's financial picture through increased airport usage.

The airport continues to grow. This year the Commission expects to review plans for runway extension to be built in 2005.

On the human side of the equation, the airport participates in the Angel Flight program, enabling North Country residents to take advantage of free flights to medical facilities as far away as Boston and Worcester, MA.

With the help of user pilots, the MWRA hopes to kindle more interest in flying among young people with airplane rides and discussion groups with local

pilots. The MWRA plans to have two fly-ins during the calendar year.

The Mount Washington Regional Airport is a valuable asset supporting the transportation needs of North Country residents, resort hotels and recreation, and businesses. We welcome your thoughts on how we can fulfill our mission to the North Country.

Respectfully submitted,

David Hill, Chairman

NORTH COUNTRY COUNCIL ANNUAL REPORT 2002

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

Economic Development:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

- Finish Phase 1 of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2003. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our

communities. We presently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CDES), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, it's governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH and HOSPICE AGENCY,
INC.
TOWN OF WHITEFIELD
2002

Home care is critical to serving the growing health care need of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your

generosity and support, North Country Health and Hospice continues its 31-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services - shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services - home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care - a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Whitefield in
FY2002 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	346
Physical/Occupational/Speech Therapy	99
Medical Social Service	17
Home Health Aid/Homemaker/Companion	<u>751</u>
Total	1213

Respectfully submitted,

Gail Jurasek, Executive Director

Whitefield Senior Meals
Tri-County Community Action Program
North Country Elderly Program

I am writing to request level funding in the amount of \$2800.00 for the North Country Senior Meal Program be included in the budget process in the town of Whitefield. Last year we served 14,391 meals to senior citizens in the Whitefield area. That is an increase of 771, or 5%, over the 13,620 meals served the year before. The number of participants this year was 80.

We would also like to ask for level funding of \$1500.00 for our Transportation Program. This service provides people, without any form of transportation of their own, an opportunity to get out of their homes, do their personal business, get to doctors appointments and grocery stores and visit others who can't get out in their communities.

Thank you for your funding in the past, and I look forward to your community's continued support of our programs.

Sincerely,

Kathleen Nason
Assistant Director

TRI-COUNTY COMMUNITY ACTION PROGRAM

Tri-County Community Action Program, Inc., is seeking your support through town funding of our local Community Contact Office in Lancaster.

We are requesting funding level with last several year's requests of \$2,500.00.

This money is spent on operational costs of maintaining a presence in the area. Your funding is combined with Community Service Block Grants, Fuel Assistance monies through the Governor's Office of Energy and Community Services, and the New Hampshire Emergency Shelter Grant.

The residents of Whitefield were served through the many financial resources and referrals offered in our Contact Office including case management services, advocacy and informational assistance.

We appreciate your support and look forward to working with you throughout 2003 to better serve the elderly, low-income, and disabled residents of Whitefield.

Sincerely,

Amy Sawyer Fogg,
Lancaster, New Hampshire

WEEKS MEDICAL CENTER
DARTMOUTH-HITCHCOCK

Home Health & Hospice
Services
Annual Report - 2002
Town of Whitefield



Highlights in Review

- **Personal Care Service Provider.** The agency implemented a newly approved level of care for Home & Community-Based Care (HCBC) patients which allows for extended blocks of time and the use of trained homemakers to assist with limited personal care. This is an important benefit for the high-risk, frail elderly.
- **A Parent 2B.** A new program for pregnant Moms and their babies has been started at Weeks. The family will receive home nursing care and education during the pregnancy and for 1 year following the baby's birth. The goal is to build a strong family and baby, *right from the start!*
- **Homebound Status.** Medicare has lessened the requirements for "homebound" status. Patients can now occasionally leave their homes for non-medical activities, but the effort must still be "taxing and difficult".
- **Flu Clinics.** The agency provided the community with over 1500 flu shots.

Regional and Town Services - A Summary

	Skilled Nursing	Rehab Services	Home Hlt Aide	Home- makers	Visits & Units
Regional services provided by WMC - Home Health	6109	1172	9384	30185	46850
Services to the Town of Whitefield	1319	304	1539	4671	7833

Thank you for your continuing support and confidence.

BIRTHS

Registered in the Town of Whitefield, N.H.
Year Ending December 31, 2002

DATE	NAME OF CHILD	FATHER	MOTHER	BIRTHPLACE
Feb 24	Dylan Michael Cavallaro	Craig Cavallaro	Leah Cavallaro	Littleton
March 12	Madeline Denise Huntoon	Kirby Huntoon	Helen Huntoon	Lancaster
March 23	Timothy J Michael Degreenia	Richard Degreenia	Christine Degreenia	Lancaster
June 2	Phoebe Margaret Ross	Todd Ross	Ellen Ross	Littleton
June 4	Madison Leigh Overhoff	Timothy Overhoff	Michelle Overhoff	Littleton
June 25	Kaitlin Elizabeth Horner	Kevin Horner	Kristin Horner	Littleton
Aug. 15	Richard Stanley Brown	Richard Brown	Jennifer Brown	Lancaster
Aug. 29	Taima Aileen Ronish	Cabot Ronish	April Ronish	Woodsville
Sept 18	Noah Alexander Dutkewych	Adrian Dutkewych	Jenna Dutkewych	Lancaster
Oct. 10	Anona Carlene Hening	Scott Hening	Tonya Hening	Whitefield
Nov. 25	Charlotte Anne Gooden	Arthur Gooden	Deirdre Gooden	Lancaster
Dec. 3	Mark Justin Denny	Mark Denny	Megan Denny	Littleton
Dec. 5	Jacqueline Jill Johnson	Eric Johnson	Valerie Johnson	Littleton
Dec. 20	Levi Dakota Crompton	Michael Crompton	Jennifer Crompton	Lancaster
Dec. 23	Cole Arlington Aldrich	David Aldrich	Tammy Aldrich	Littleton

DEATHS

Registered in the Town of Whitefield, N.H.
Year Ending December 31, 2002

DATE	NAME OF DECEASED	PLACE OF DEATH
Oct 11,2001	Zenaide V. Bradley	Whitefield
Oct 11,2001	Melvin A. Lynde	Whitefield
Mar 29,2001	Florence M. Williams	Unknown,VA
Nov 20,2001	Angelo Tucciarone	Lancaster
Dec 6, 2001	Josephine A. Jacaruso	Whitefield
Dec 19,2001	Ainslie F. Maclean	Whitefield
Dec 28,2001	Rosaire E. Frechette	Lancaster
Jan 3	Mabel Harris	Whitefield
Jan 4	Richard H. Beaton White	River Jct.
Jan 14	Veata H. Marvin	Whitefield
Jan 23	Winona J. Couturier	Lancaster
Feb 16	Evelyn Pearson	Whitefield
Feb 18	Charles F. Astle	Florida
Feb 22	Marieanne Bilodeau	Whitefield
Mar 16	Roland W. Roberts	Whitefield
Mar 26	Jeannie L. Corrigan	Lebanon
Apr 1	Edward J. Young	Littleton
Apr 1	Cora L'Heureux	Whitefield
Apr 26	Ernest E. Hersey	Lancaster
Apr 27	Ervin W. Whitney	Lancaster
May 13	Alberta B. Styles	Lancaster
May 18	Albert J. Pitts	Lebanon
May 22	Paul E. Nesbitt	Whitefield
June 11	Elaine J. DeFreitas	Vermont
June 15	Roger Champagne	Whitefield
June 16	Robert L. Roesch	Whitefield
June 20	Mary A. Blanchard	Lancaster
June 30	Alice D. King	Whitefield
July 1	Luvia S. Bean	Whitefield
Aug. 24	Edward T. Kearney	Lancaster

DEATHS - CONTINUED

DATE	NAME OF DECEASED	PLACE OF DEATH
Aug. 30	Virginia L. Mayhew	Lancaster
Sept 19	Leona L. Camillucci	Whitefield
Oct. 19	Rita M. Girouard	Whitefield
Oct. 28	Laura C. Mclachlin	Whitefield
Nov. 20	Kerstin M. Holmes	Lancaster
Dec. 04	Harriet M. Lyon	Whitefield
Dec. 22	Lavina I. Pebbles	Whitefield
Dec. 25	Leo J. Couturier	Lancaster
Dec. 27	John D. Pilotte	Littleton
Dec. 27	Ruth T. Howland	Whitefield
Dec. 28	Ruth E. Gardiner	Lancaster
Dec. 29	Robert D. Hilliard	Whitefield

MARRIAGES

Registered in the Town of Whitefield, N.H.
Year Ending December 31, 2002

DATE	NAMES	RESIDENCE
January 1	William J. Stebbins	Whitefield
	Sharon L. Stebbins	Whitefield
April 7	Roland P. Bronson	Whitefield
	Anna R. Parker	Littleton
April 13	Bernard L. Philbrick	Whitefield
	Karen R. Dunn	Whitefield
June 1	Stanley R. Glines	Whitefield
	Virginia A. Gooden	Whitefield
June 15	David M. Hartshorn	Lancaster
	Jennifer M. Coote	Lancaster
June 22	John J. Conti	Arlington, VA
	Sharon W. Flinder	Arlington, VA
June 29	Michael C. Goulston	Millis, MA
	Loretta J. Fletcher	Millis, MA
June 29	Harvey G. Stinson	Whitefield
	Shannon M. Willey	Whitefield
June 29	Marc C. Tellier	Littleton
	Deborah L. Moore	Littleton
June 30	John G. Suitor	Whitefield
	Susanne M. Bussiere	Whitefield
July 12	Richard M. Davis	Sarasota, FL
	Kathleen M. Gerlach	Whitefield
Aug. 3	Gideon Murray	Charlotte, NC
	Terry L. Collins	Charlotte, NC
Aug. 10	Patrick C. Geden	Natick, MA
	Christina T. Donnelly	Natick, MA
Aug. 10	Oliver G. White III	Whitefield
	Mary E. Crawford	Whitefield

MARRIAGES-CONTINUED

Aug. 17	Ugo A. Colangelo	Twin Mtn.
	Lavina B. Pilotte	Twin Mtn.
Aug. 17	George O. Hawkins	Littleton
	Catherine A. Fulp	Littleton
Aug. 17	Thomas H. Johnson III	Park City, UT
	Justine E. Milligan	Park City, UT
Aug. 31	Michael T. Culver	Bethlehem
	Allison N. Bailey	Bethlehem
Sept. 5	Timothy L. Hobbs	Whitefield
	Kristine A. Ballard	Whitefield
Oct. 8	Corey R. Hunt	Whitefield
	Amanda L. Leclair	Whitefield
Oct. 12	Richard J. Konopka	Middletown, CT
	Sonia S. Martin	Middletown, CT
Oct. 19	Michael A. Butler	Lynnwood, WA
	Christina D. Goodwin	Lynnwood, WA
Oct. 26	Bruce A. Oehler	Alexandria, VA
	Kathleen Kalchthaler	Alexandria, VA
Dec. 26	Jesse R. Dunham	Cleveland, OH
	Etsuko Nagasawa	Cleveland, OH



MASON-RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

May 14, 2002

Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Whitefield, New Hampshire as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effects of the omissions described in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Whitefield, New Hampshire as of December 31, 2001 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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PRACTICE SECTION

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Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Whitefield, New Hampshire taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued our report dated May 14, 2002, on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Respectfully submitted,

Mason - Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

EXHIBIT A

TOWN OF WHITEFIELD, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

ASSETS	Governmental Fund Types				Fiduciary Fund Types		Account Group		Totals	
	General	Special Revenue	Capital Projects	Agency	Trust and	Long-term Debt	Primary Government	Component Unit	(Memorandum Only)	
Cash	\$599,125	\$211,750	\$20,375	\$651	\$ -	-	\$831,901	\$3,456	\$835,357	
Temporary Investments	16,607	174,262	-	276,587	-	-	467,456	-	467,456	
Investments	-	-	-	488	-	-	488	-	488	
Taxes Receivable	434,585	-	-	-	-	-	434,585	-	434,585	
Accounts Receivable	5,608	37,052	-	-	-	-	42,660	2,125	44,785	
Due from other governments	-	-	124,417	-	-	-	124,417	-	124,417	
Due from other funds (Note 4)	4,907	7,673	3,288	-	-	-	15,868	-	15,868	
Inventory	-	-	-	-	-	-	-	5,657	5,657	
Note Receivable	62,300	-	-	-	-	-	62,300	-	62,300	
Property by Tax Lien and Title	9,039	-	-	-	-	-	9,039	-	9,039	
Amount to be Provided by State of New Hampshire	-	-	-	-	-	-	-	-	-	
Amount to be Provided for Sick Pay	-	-	-	-	-	-	-	-	-	
Amount to be Provided in Future Years for Retirement of Long-term Debt	-	-	-	-	-	-	-	-	-	
TOTAL ASSETS	\$1,132,171	\$430,737	\$148,080	\$277,726	\$2,002,265	\$3,990,979	\$13,358	\$4,004,337		

(Continued)

Exhibit A
(continued)

TOWN OF WHITEFIELD, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

	Governmental Fund Types			Fiduciary Fund Types		Account Group		Total		Component		Totals	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-term Debt	Primary Government	Component Unit	Thesocandum Only)					
LIABILITIES AND FUND EQUITY													
Liabilities													
Accounts Payable	\$63,939	\$ -	\$3,680	\$ -	\$ -	\$67,619	\$27,026					\$94,645	
Accrued Liabilities	2,365	-	59,109	-	-	2,365	-					2,365	
Retainage Payable	-	-	76,282	-	-	59,109	-					59,109	
Contracts Payable	-	-	545,722	-	-	76,282	-					76,282	
Due to Other Governments	545,722	-	-	-	-	545,722	-					545,722	
Due to Other Funds (Note 4)	10,961	1,000	3,907	-	-	15,868	-					15,868	
Deferred Revenue	74,717	-	-	-	10,951	74,717	-					74,717	
Accrued Sick Pay	-	-	-	4,942	-	4,942	-					4,942	
Due to Specific Individuals	-	-	-	-	862,870	862,870	-					862,870	
Estimated Landfill Closure Costs Payable	-	-	-	-	1,120,444	1,120,444	-					1,120,444	
Bonds and Notes Payable	697,704	1,000	142,978	4,942	2,002,265	2,848,889	29,146					2,878,035	
Total Liabilities													
Fund Equity													
Reserved for Encumbrances	92,254	-	-	-	-	92,254	-					92,254	
Reserved for Inventory	-	-	-	-	-	-	-					-	
Reserved by Trust Instrument	-	-	-	96,649	-	96,649	-					96,649	
Unreserved:													
Designated for Capital Acquisition	-	-	5,102	125,193	-	130,295	-					130,295	
Designated by Trust Instruments	-	-	-	50,942	-	50,942	-					50,942	
Designated for Specific Projects/Purposes	342,213	429,737	-	-	-	429,737	-					429,737	
Undesignated (Deficit)	434,467	429,737	5,102	272,784	-	342,213	(15,788)					326,425	
Total Fund Equity						1,142,090	(15,788)					1,126,302	
TOTAL LIABILITIES AND FUND EQUITY	\$1,132,171	\$430,737	\$148,080	\$277,726	\$2,002,265	\$3,990,979	\$13,358					\$4,004,337	

The accompanying Notes are an Integral Part of This Financial Statement



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May 14, 2002

Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire

In planning and performing our audit of the financial statements of the Town of Whitefield, New Hampshire for the year ended December 31, 2001, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we did become aware of matters that provide an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes those comments and recommendations. This letter does not affect our report dated May 14, 2002 on the financial statements of the Town of Whitefield, New Hampshire.

Respectfully submitted,

Mason+Rich, PA.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

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CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS:

PAYROLLS - APPROVAL OF TIME CARDS

Finding - Internal controls for payroll for the Town include approval of all employee time cards by department heads. During our testing of the controls for payroll, we noted that several departments had not been signing employee time cards on a weekly basis.

Recommendation - We would recommend that department heads review and approve all time cards on a weekly basis.

Benefit - Department heads will be able to track the time of employees and know if an employee is working too few hours or too many hours. This will help in expense tracking, budgeting, and personnel questions regarding pay rates.

Management's Comments - The Department Heads, or their designee in their absence, will review and approve all time cards and time sheets on a weekly basis.

PAYROLLS - APPROVAL OF PAY RATES

Finding - We noted that authorized pay rates were not on file for several employees. The Selectmen should be authorizing pay rates for all employees.

Recommendation - A listing of all employees (full time, part time and seasonal) by name or job description with the applicable hourly or weekly rates of pay should be presented to the Board annually for approval.

Benefit - Town officials and also department heads would then have a readily available reference should a question concerning pay arise. This would also provide the Town Office with a reference in the events that there should be problems with the payroll software.

Management's Comments - The Board of Selectmen will approve in writing the pay rates for seasonal and part-time employees, like they do for the full-time employees.

PAYROLLS - APPROVED W-4'S

Finding - We noted in our review of payrolls that W-4's were not on file for several employees.

Recommendation - The Town Office should send out W-4's to the department(s) with missing W-4's and have all the employees resubmit them.

Benefit - Payroll deductions will be properly authorized for all employees according to Federal laws.

Management's Comments - All missing W-4's have been sent out to the employees with a request to complete them and return them as soon as possible.

APPROVAL OF INVOICES BY DEPARTMENT HEADS

Finding - We noted in our test of transactions other than payrolls that invoices were not being approved by department heads. The Town's internal controls require that department heads are to approve expenditures before invoices are submitted for payment.

Recommendation - As invoices are received, department head should review and sign before forwarding to the Town Office.

Benefits - Department head would be more aware of what is ordered and expended. Also, proper approval would be provided to the Town Office before invoices are processed for payment.

Management's Comments - All invoices will be reviewed and signed off on by the Department Heads before they are paid.

TAX COLLECTOR - SIGNED TAX WARRANTS

Finding - A signed warrant for the second half of billing of property taxes could not be located while we were at the Town Office. In addition, an approved warrant for a Current Use Change tax could not be located.

Recommendation - The Tax Collector must always have signed warrants before any billings can be mailed. We would recommend, with the recent changes in the Tax Collector's office, that the Town consider an updating of the training that was done a few years ago for the previous Tax Collector.

Management's Comments - All tax billings will have signed warrants. The Tax Collector will be undergoing training with the auditors prior to year end.

GENERAL

GASB #34 COMPLIANCE

Finding - GASB's (Governmental Accounting Standards Board's) Statement #34 will have a wide-ranging impact on municipal accounting in areas as varied as accounting for the Town's assets (land, Town buildings, vehicles and equipment) to the reporting of bonded debt as a liability for the Town's General Fund. Because of these dramatic changes, the Town needs to begin the process now, in conjunction with its auditors, of addressing the accounting and record keeping issues that need to be addressed to comply with GASB #34 in a timely manner.

Recommendation - We recommend that the Town begin the process by determining what needs to be done, how and when this will be done and who will be doing the various items that will be required by the Town to be in compliance with GASB #34.

Management's Comments - The staff of the Town Office will be meeting with the auditing firm before year end to review and determine the process of what needs to be done to be in compliance with GASB #34.

MODIFIED ACCRUAL ACCOUNTING - POSTING OF TAX REVENUES AND RECEIVABLES

Finding - In conjunction with GASB #34, the Town will be reporting on the full accrual basis of accounting for financial reporting purposes. To facilitate this reporting, it is extremely important that the Town's books now be maintained during the year on the modified accrual basis, i.e., that taxes receivable and tax revenues are reported and that the accounts payable are utilized fully on the accounting software package.

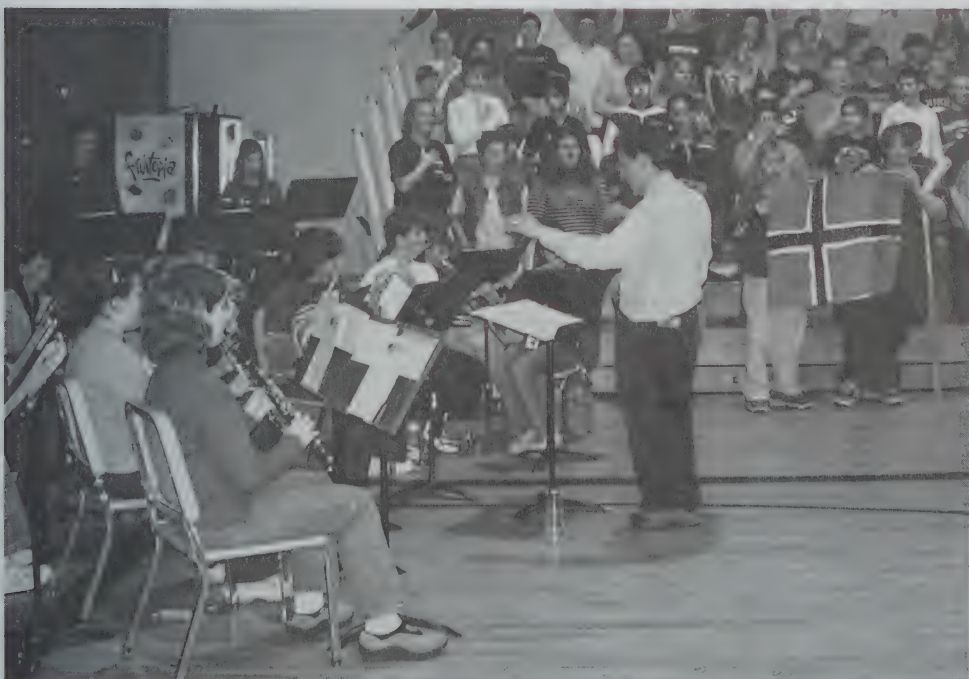
Recommendation - The Town should institute accounting policies for the recording of tax warrants as revenues with receipts posted to tax receivables and the reconciling of ending balances monthly to the Tax Collector's Reconciled Trial Balance. In addition, the full capabilities of the current accounting software need to be utilized for the posting of invoices in the period that the liability was incurred versus the current practice of recording in the period that the payment was made. We would recommend additional training for the Town Office in meeting these recommendations.

Management's Comments - The staff of the Town Office will be undergoing training by year end to address this GASB #34 issue.



Yvonne Roy, Whitefield resident, with members of her family.

PHOTO COURTESY OF NANCY COMEAU OF *The Coös County Democrat*.



Whitefield school band under direction of Mr. Dennis Cote.

PHOTO COURTESY OF EILEEN ALEXANDER OF *The Coös County Democrat*.



Trevor Wright.

PHOTO COURTESY OF NANCY COMEAU OF *The Coös County Democrat*.



Airport Pond.

PHOTO COURTESY OF NANCY COMEAU OF *The Coös County Democrat*.



Opening ceremony at the Mt. View Grand.

PHOTO COURTESY OF JILL BROOKS OF *The Coös County Democrat*.



Whitefield students: Amanda St. Martin, Kerstin Corey and Isiah Briggs.

PHOTO COURTESY OF JILL BROOKS OF *The Coös County Democrat*.



Wall Snow Leaves.

PHOTO COURTESY OF JILL BROOKS OF *The Coös County Democrat*.



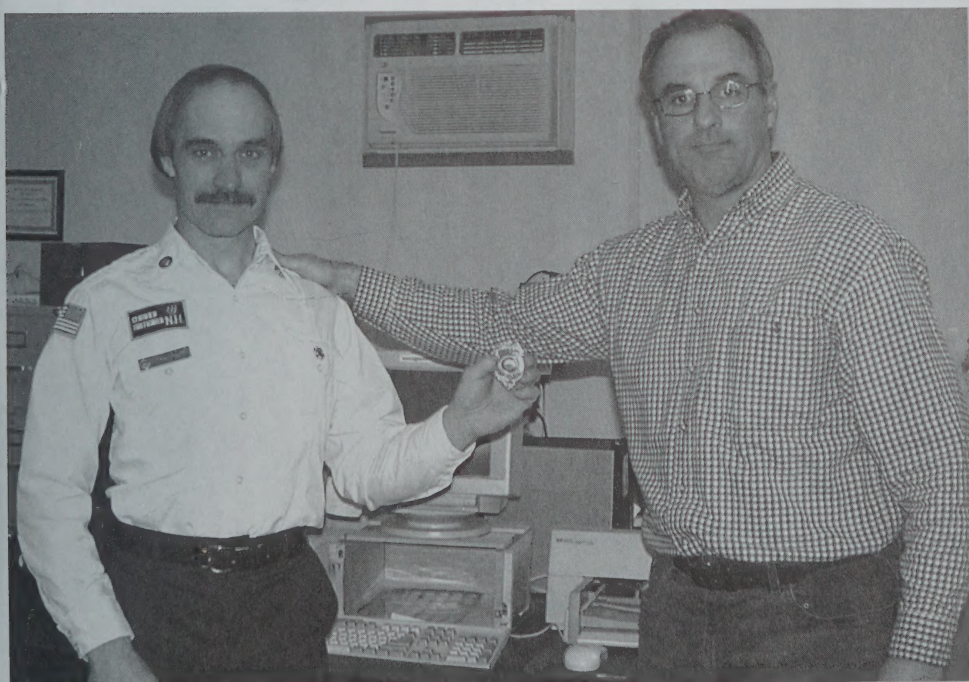
Old fashioned cars on display at The Spalding Inn.

PHOTO COURTESY OF JILL BROOKS OF *The Coös County Democrat*.



Construction progresses at the Weathervane Theatre.

PHOTO COURTESY OF JILL BROOKS OF *The Coös County Democrat*.



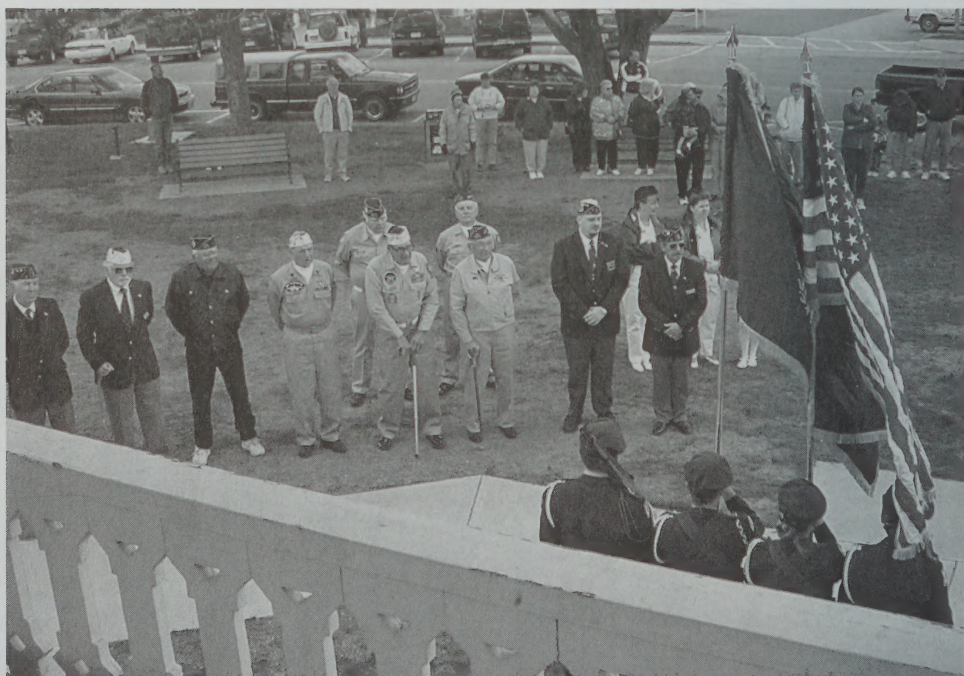
Newly appointed Fire Chief, Ron Sheltry, with Selectman Mike Lalumiere.

PHOTO COURTESY OF EILEEN ALEXANDER OF *The Coös County Democrat*.



Veterans at the Morrison Nursing Home.

PHOTO COURTESY OF *The Coös County Democrat*.



Veterans on the common.

PHOTO COURTESY OF *The Coös County Democrat*.

